

Data from Department of Social Development:**14.1 What is the estimated cost for maintaining the Child Protection Register annually?**

Financial Year	Allocated Budget	Funds Spent
2010/11	R1.7m	R1.3
2011/12	R1m	R110,095 excluding salaries
2012/13	R1,4m	R998,000 excluding salaries
2013/14	R3,5m	R 3m for system enhancement R500,000 for retraining of users in provinces

SALARIES from 2010/11 to 2013/14

2010/11	2011/12	2012/13	2013/14
R567,831	R1,197,825	1,317,666	1,848,513

2011/12	2012/13	2013/14
includes –Selema	- Selema	- Selema
x7 Data Capturers- Level 4 capturers	- same Data Capturers	- x 8 data
x1 Registry Clerk – Level 4 Clerk	- same Registry Clerk	- same Registry
x1 Senior Administration Clerk –Level 6 Administration Clerk	- same Administration Clerk	- same

14.2 How many names are currently on the Child Protection Register?

		As At 14 August 2013
Information on the Child Protection Register (CPR) from 1 April 2010 to 14 August 2013		
Part A of the Child Protection Register (Section 114)(Form 22	Child abuse and deliberate neglect cases reported	29366

and 23)		
Convictions and Findings of the Children's Court. (Forms 26)	Convictions on crimes against children and outcomes from the Children's Court	418
Persons unsuitable to work with children (Form 25)	Unsuitability from criminal courts and Fora	488
Inquiries by individuals and Employees Form 30 and Form 29	Inquiries received from individuals and organisations to check whether their names appear on Part B of the CPR	45 000