

**PORTFOLIO COMMITTEE ON PUBLIC
WORKS OVERSIGHT VISIT
MPUMALANGA
PROVINCE**

PRESENTATION: 13 SEPTEMBER 2016

DATE: 19 -23 SEPTEMBER 2016



OUTLINE OF PREPARATIONS

- a) Delegations from Departments and IDT
- b) Identified Projects
- c) Proposed programme
- d) Projects Profile Brief

DELEGATIONS FROM DEPARTMENTS AND IDT

The following Departments and Entity confirmed representation:

National Department of Public Works (DPW)

- ADDG Projects
- Chief Director Projects
- Chief Director EPWP
- Regional Head of Projects
- Project Managers

Provincial Department of Public Works, Roads and Transport (Mpumalanga)

- DDG projects
- Chief Directors
- Project Managers

Independent Development Trust (IDT)

- Programme Manager
- Regional Manager
- Project Managers

IDENTIFIED PROJECTS

- Mpumalanga High Court, Nelspruit (IDT)
- Barberton Prison Security Fencing(IDT)
- 4 EPWP projects per sector, infrastructure, environment and culture, NGO and social within 120 km radius
- Barberton Magistrate Office, Installation of facilities for people with disabilities (DPW)
- Jepees Reef Border Post, Repairs and Maintenance, (DPW)
- Mananga Border Post, (Malelana), Repairs and Maintenance, (DPW)
- Bushbuckridge Traffic College (Mpumalanga Department of Public Works, Roads and Transport)
- Swartfontein Treatment Centre, White River (Mpumalanga Department of Public Works, Roads and Transport)
- **Tekwane North School, Between Nelspruit and Kanyamazane (Mpumalanga Department of Public Works, Roads and Transport)**
- Rob Ferreira Hospital, Nelspruit (Mpumalanga Department of Public Works, Roads and Transport)
- **Emakhazeni Boarding School, Belfast (Mpumalanga Department of Public Works, Roads and Transport)**

PROPOSED PROGRAMME

DATE	ACTIVITY/PROJECTS	PURPOSE	DISTANCE	HOST
19 September 2016	Projects and provincial Brief	Infrastructure Performance Interaction	Within 20 km radius	DPW Mpumalanga DPWRT IDT
	Site visit to CIDB offices	Oversight interaction		
	Ehlanzeni City Improvement Project	Oversight interaction		EPWP
20 September 2016	Barberton Prison and Magistrate Court	Oversight interaction	Within 50 km radius	DPW IDT
	Ludziwo EPWP project			EPWP
	Rob Ferreira Hospital Nelspruit		Within 20 km radius	Mpumalanga DPWRT



PROPOSED PROGRAMME

DATE	ACTIVITY/PROJECTS	PURPOSE	DISTANCE	HOST
21 September 2016	Jepees Reef Border Post Mananga Border Post	Oversight interaction	100 km radius	DPW
	Swartfontein Treatment Centre, White River		20 km radius	Mpumalanga DPWRT
	Mbombela Maintenance of Parks and Cemeteries			EPWP
22 September 2016	Bushbuckridge Traffic College	Oversight interaction	100 Km radius	Mpumalanga DPWRT
	Phaphamani HBC EPWP project		20 km radius	EPWP
	Mpumalanga High Court			IDT
23 September 2016	Debriefing Meeting	Oversight visit conclusion and way forward		DPW Mpumalanga DPWRT IDT



PROJECTS PROFILE BRIEF

19 SEPTEMBER 2016



EHLANZENI PROJECT SUMMARY

Project Name and Scope	Ehlanzeni City Improvement Project, City marketing and communications, Local business networking and promotions
Implementer:	Expanded Public Works Programme
Location:	Nelspruit
Client:	Ehlanzeni District Municipality
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District
Site Handover Date:	01 July 2016
Planned Completion Date:	30 June 2017
Revised Completion Date:	
Original Contract Amount	R 4 000 000.00
Approved Variation Order Amount:	R 00.00
Revised Contract Amount	None
% completed:	
Total Expenditure to date	R150 000.00



EHLANZENI PROJECT SUMMARY

Project Name and Scope	Ehlanzeni City Improvement, Project City marketing and communications, Local business networking and promotions
Implementer:	Expanded Public Works Programme
Job Opportunities	Jobs Created: 40 Woman Employed : 4 Youth Employed: 30 Disabled Employed: 0
Impact	Increased economic activity within the CBD; Attract a variety of industries within the CBD; To reduce crime and grime within the CBD; Encourage social development within the CBD; Create a welcoming tourist environment within the CBD
Challenges	Insufficient funds to sustain the project and retain staff as influenced by the constant increase of those who need our support.
Remedial Actions	Apply for additional funding and as well as from private donors to fund other costs of the project. Involvement of more structures within the community (formal and non-formal).

PROJECTS PROFILE BRIEF

20 SEPTEMBER 2016



BARBERTON PRISON PROJECT SUMMARY

Project Name and Scope	Barberton security fencing phase 2 (security fence and related security services)
Implementer:	Independent Development Trust
Location:	Barberton
Client:	Department of Justice and Correctional services
Municipality Name	Umjindi Local Municipality
District:	Ehlanzeni District
Site Handover Date:	30 April 2014
Planned Completion Date:	26 April 2016
Revised Completion Date:	01 December 2016
Original Contract Amount	R32 938 230.44
Approved Variation Order Amount:	R66 857 894.15
Revised Contract Amount	R99 796 124.59
% completed:	97.5%
Total Expenditure to date	R99 450 000.00

BARBERTON PRISON PROJECT SUMMARY

Project Name and Scope	Barberton security fencing phase 2 (security fence and related services)
Implementer:	Independent Development Trust
Job Opportunities	81 (Women 4, Youth 57)
Impact	Skills Development, Job Creation, Secured correctional facility
Challenges	Due to a large amount of scope creep and change of management from the client side certain decisions took longer than anticipated and that negatively affected the completion time of project.
Remedial Actions	Client is being constantly updated about the challenges on site and contractual procedures are applied to deal with extensions of time.



BARBERTON MAGISTRATE OFFICE PROJECT SUMMARY

Project Name and Scope	Barberton, Magistrate's Office, Installation of Facilities For People With Disabilities
Implementer:	National Department of Public Works
Location:	Umjindi Local Municipality
Client:	Department of Justice
Municipality Name	Umjindi Local Municipality
District:	Ehlanzeni District
Site Handover Date:	17 December 2015
Planned Completion Date:	15 June 2016
Revised Completion Date:	none
Original Contract Amount	R 479 848.80
Approved Variation Order Amount:	none
Revised Contract Amount	none
% completed:	95%
Total Expenditure to date	R 359 549.62



BARBETON MAGISTRATE OFFICE PROJECT SUMMARY

Project Name and Scope	Barberton, Magistrate's Office, Installation of Facilities For People With Disabilities
Implementer:	National Department of Public Works
Job Opportunities	5
Impact	Skills Development, Job Creation, Increased access to services for people with disabilities
Challenges	Non Performance of the contractor and their subsequent termination.
Remedial Actions	Termination of contracts of non performing contractor 0001. Contract 0002 was appointed to complete the outstanding work.



ROB FERREIRA HOSPITAL REVITALISATION PROJECT SUMMARY

Project Name and Scope	Rob Ferreira phase 4, Medical Gas Plant ,
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Ehlanzeni District Municipality
Client:	Provincial Department of Health
Municipality Name	Municipality Name Mbombela Local Municipality District Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	15 August 2011
Planned Completion Date:	30 March 2012
Revised Completion Date:	October 2014
Original Contract Amount	R 5 821 105.62
Approved Variation Order Amount:	R0
Revised Contract Amount	R 5 821 105.62
% completed:	100%
Total Expenditure to date	R 5 814 105.60



ROB FERREIRA 4 4 PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4 (Medical Gas Plant) Turnkey
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created: 25 Woman Employed: 0 Youth Employed: 15 Disabled Employed: 0
Impact	Improved power supply capacity to the Hospital
Challenges	Some aspects of the design for the plant was not as per DPWRT standards which caused delays during the handover of the facility.
Remedial Actions	Modifications to the designs and the plant were done to conform with the DPWRT standards



ROB FERREIRA 4C PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4C
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Mbombela District Municipality
Client:	Provincial Department of Health
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	31 June 2010
Planned Completion Date:	30 September 2011
Revised Completion Date:	15 May 2012
Original Contract Amount	R 76 959 773.80
Approved Variation Order Amount:	R 7 488 822.57
Revised Contract Amount	R 84 448 596.37
% completed:	100%
Total Expenditure to date	R 91 655 434.96



ROB FERREIRA 4C PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4C, Civil works and various buildings additions and upgrades
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created : 77 Woman Employed: 21 Youth Employed: 45 Disabled Employed: 0
Impact	Improved access to hospital services
Challenges	There were no challenges or remedial action required on this project
Remedial Actions	There were no challenges or remedial action required on this project

ROB FERREIRA 4D PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4D (Renovations to wards, linen room and rehabilitation centre)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Mbombela District Municipality
Client:	Provincial Department of Health
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	31 March 2011
Planned Completion Date:	Sectional completion of wards and linen room: 12 December 2013. Rehabilitation centre expected in December 2014
Revised Completion Date:	March 2015 (Expected)
Original Contract Amount	R 27 176 191.86
Approved Variation Order Amount:	R 22 199 184.06
Revised Contract Amount	R 49 375 375.92
% completed:	98%
Total Expenditure to date	R 49 934 903.05



ROB FERREIRA 4D PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4D(Renovations to wards, linen room and rehabilitation centre)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created : 41 Woman Employed : 17 Youth Employed: 33 Disabled Employed: 0
Impact	Improved access to health services
Challenges	Due to the age of the renovated facilities, there were a lot of unforeseen defects on the buildings which were not taken into consideration during planning, which resulted in a number of variation orders. The construction was stopped from July 2012 to September 2013 due to non-approval of variation orders, and non- payment of the contractor
Remedial Actions	A thorough investigation and analysis was done to determine the extent of necessary works to be done. The non-approval was escalated to the office of the Premier for intervention, and the Variation Orders were later approved in August 2013.



ROB FERREIRA 4 E Part 1 PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4EP1, New leaning resource centre
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Rob Ferreira Hospital
Client:	Department of Health
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	08 Dec 2011
Planned Completion Date:	08 December 2014
Revised Completion Date:	08 March 2015
Original Contract Amount	R189 720 920.34
Approved Variation Order Amount:	R10 076 713.10
Revised Contract Amount	R199 797 633.44
% completed:	97%
Total Expenditure to date	R 209 716 239.34

ROB FERREIRA 4E Part 1 PROJECT SUMMARY

Project Name and Scope	Project Name: Rob Ferreira Phase 4EP1, New leaning resource centre
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created: 442 Woman Employed: 36 Youth Employed: 117 Disabled Employed: 0
Impact	Improved access to health services
Challenges	The construction site allocated was not re-zoned to form part of the entire Rob Ferreira Site resulting in occupancy of the site being delayed.
Remedial Actions	This was resolved by submitting a rezoning application to the Local Municipality for the for the building to be utilised by the end user client



ROB FERREIRA 4E Part 2 PROJECT SUMMARY

Project Name and Scope	Rob Ferreira Phase 4EP2 (New Learning Resource Centre)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Mbombela District Municipality
Client:	Department Of Public Works, Roads and Transport
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	08 Dec 2011
Planned Completion Date:	22 February 2014
Revised Completion Date:	September 2014
Original Contract Amount	R73 630 799.42
Approved Variation Order Amount:	R4 593 090.69
Revised Contract Amount	R5 821 105.62
% completed:	100%
Total Expenditure to date	R83 643 564.04

ROB FERREIRA 4 E Part 2 PROJECT SUMMARY

Project Name and Scope	Project Name: Rob Ferreira Phase 4EP2 (New Learning Resources Centre)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created: 60 Woman Employed: 17 Youth Employed: 23 Disabled Employed: 0
Impact	Improved access to health services
Challenges	The construction site allocated was not re-zoned to form part of the entire Rob Ferreira Site.
Remedial Actions	The re-zoning of the entire Rob Ferreira site to included all sites which were not rezoned.

LUDZIWO PROJECT SUMMARY

Project Name and Scope	Ludziwo Project
Implementer:	Expanded Public Works Programme
Location:	Matsulu
Client:	Department of Culture, Sports & Recreation
Municipality Name	Mbombela Local Municipality
District:	Enhlanzeni District
Site Handover Date:	20 July 2011
Original Contract Amount	R504 000.00
Approved Variation Order Amount:	None
Revised Contract Amount	None
Total Expenditure to date	R210 000.00

LUDZIWO PROJECT SUMMARY

Project Name and Scope	Ludziwo Project, assist school going children by addressing their educational, family support and socio-economic needs to reduce school drop out rates
Implementer:	Expanded Public Works Programme
Job Opportunities	Jobs Created: 21 Woman Employed: 14 Youth Employed: 6 Disabled Employed: 1
Impact	Ludziwo Foundation project has made great impact in the community in ensuring that children of school going age attend school. More support is extended to their families and also by catering for their economic and social needs.
Challenges	Lack of funding to ensure that community needs are met
Remedial Actions	Lobby for additional and request for additional funds

PROJECTS PROFILE BRIEF

21 SEPTEMBER 2016



JEPPEES REEF PORT OF ENTRY

Project Name and Scope	JEPPEES REEF PORT OF ENTRY: 36 MONTHS MAINTENANCE AND SERVICING OF BUILDINGS, CIVIL, MECHANICAL AND ELECTRICAL INFRASTRUCTURE INSTALLATIONS
Implementer:	National Department of Public Works
Location:	Jeppes Reef Port of Entry
Client:	Border Control Coordination Committee (BCOCC)
Municipality Name	Inkomazi Municipality
Contract Commencement Date:	08 February 2012
Site Handover Date:	10 February 2012
Original Completion Date:	07 February 2015
Revised Completion Date:	07 August 2016
Original Contract Amount	R6,897,733.74
Approved Variation Order Amount:	R308,940.00
Final Contract Amount (Incl Vat & CPA)	R8,515,227.15
% completed:	100%
Total Expenditure to date	R7,611,510.36

JEPPEES REEF PORT OF ENTRY

Project Name and Scope	JEPPEES REEF PORT OF ENTRY: 36 MONTHS MAINTENANCE AND SERVICING OF BUILDINGS, CIVIL, MECHANICAL AND ELECTRICAL INFRASTRUCTURE INSTALLATIONS
Implementer:	National Department of Public Works
Job Opportunities	32 (Women 8, Youth 6)
Impact	Skills Development, Job Creation, Repaired Buildings and Infrastructure. Cleaned Buildings and Site. Operation of Water Treatment Works The scope of works to restore equipment and facilities to optimal functional and maintainable levels of capacity and performance in compliance with statutory operating and safety standards.
Challenges	<ul style="list-style-type: none"> • Non Performance of the contractor due to low tendered rates and the fact that the contractor's price was 30% below the estimate. • Cash flow problems from contractor and a Lack of resources and equipment on site. • Certain work was not done due to low rates from contractor and lack of qualified resources.
Status	New Contractor (LA Natura) was appointed on 25 August 2016. New contract in place till August 2019.



MANANGA PORT OF ENTRY

Project Name and Scope	MANANGA PORT OF ENTRY: 36 MONTHS MAINTENANCE AND SERVICING OF BUILDINGS, CIVIL, MECHANICAL AND ELECTRICAL INFRASTRUCTURE INSTALLATIONS
Implementer:	National Department of Public Works
Location:	Mananga Port of Entry
Client:	Border Control Coordination Committee (BCOCC)
Municipality Name	Nkomazi Municipality
Contract Commencement Date:	08 December 2010
Site Handover Date:	10 December 2010
Original Completion Date:	09 December 2013
Revised Completion Date:	09 November 2016
Original Contract Amount	R6,897,733.74
Approved Variation Order Amount:	R202,833.26
Final Contract Amount (Incl Vat & CPA)	R10,291,001.27
% completed:	95%
Total Expenditure to date	R8,913,299.94



MANANGA PORT OF ENTRY

Project Name and Scope	MANANGA PORT OF ENTRY: 36 MONTHS MAINTENANCE AND SERVICING OF BUILDINGS, CIVIL, MECHANICAL AND ELECTRICAL INFRASTRUCTURE INSTALLATIONS
Implementer:	National Department of Public Works
Job Opportunities	14 (Women 4, Youth 2)
Impact	Skills Development, Job Creation, Repaired Buildings and Infrastructure. Operation of Water Treatment Works
Challenges	<ul style="list-style-type: none"> • The old cracked houses should be repaired repair as per report provided. No repair work was done on the large houses. The old fiber cement/asbestos type buildings should be replaced with proper brick built buildings as they are at the end of their life cycle. • The river inlet structure was damaged during a flood in 2014. The rive inlet structure will be repaired during the next contract. • All the buildings must be re-painted as they were last painted in 2007&2010. The contract was only extended for maintenance purposes and not for repairs and paint work was done to buildings during the contract extension. • Cattle grids should be constructed at the Entrance and Exit gates to control movement of animals and damages to fencing and buildings.
Status	The Department of Public Works is in a process to appoint a new contractor for the follow on contract.



SWARTFONTEIN TREATMENT CENTRE PROJECT SUMMARY

Project Name and Scope	Swartfontein Treatment Centre, Construction of Housing Units
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Mbombela City Municipality
Client:	Mbombela City Municipality
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	16 October 2015
Planned Completion Date:	16 February 2016
Revised Completion Date:	27 May 2016
Original Contract Amount	R35 491 000
Approved Variation Order Amount:	R00.00
Revised Contract Amount	R00.00
% completed:	100%
Total Expenditure to date	R35 491 000



SWARTFONTEIN TREATMENT CENTRE

PROJECT SUMMARY

Project Name and Scope	Swartfontein Treatment Centre, Construction of Housing Units
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created: 50 Woman Employed : 10 Youth Employed: 34 Disabled Employed: 0
Impact	Improved staff access to work facilities
Challenges	Inspection of fire installation by the Municipal Fire Department and issuance of a Certificate of Compliance
Remedial Actions	The DPWRT engaging the Municipality to finalize all issues relating to site rezoning which have delayed issuance of a COC.



MBOMBELA MAINTANANCE OF PARKSAND CEMETRIES PROJECT SUMMARY

Project Name and Scope	Mbombela (Maintenance of Parks and Cemeteries)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Mbombela City Municipality
Client:	Mbombela City Municipality
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District Municipality
Site Handover Date:	01 June 2016
Planned Completion Date:	31 May 2017
Revised Completion Date:	N/A
Original Contract Amount	R 1 300 000.00
Approved Variation Order Amount:	R 00.00
Revised Contract Amount	R 00.00
% completed:	25%
Total Expenditure to date	R 00.00



MBOMBELA MAINTANANCE OF PARKS AND CEMETRIES PROJECT SUMMARY

Project Name and Scope	Mbombela, Maintenance of Parks and Cemeteries
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created : 39 Woman Employed : 32 Youth Employed: 18 Disabled Employed: 0
Impact	Job Creation, improved community access to services
Challenges	Project not covering all anticipated areas
Remedial Actions	Municipality to include expansion plan for their 2017/18 EPWP planning to cover other areas.



PROJECTS PROFILE BRIEF

22 SEPTEMBER 2016



TRAFFIC TRAINING COLLEGE: PHASE 2D PROJECT SUMMARY

Project Name and Scope	Traffic Training College: Phase 2D (Civil Works)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Location:	Bushbuckridge
Client:	Bushbuckridge Local Municipality
Municipality Name	Bushbuckridge Local Municipality
District:	Ehlanzeni
Site Handover Date:	14 January 2014
Planned Completion Date:	14 April 2016
Revised Completion Date:	N/A
Original Contract Amount	R98 082 255.00
Approved Variation Order Amount:	R 00.00
Revised Contract Amount	R 00.00
% completed:	93%
Total Expenditure to date	R76 131 078

TRAFFIC TRAINING COLLEGE: PHASE 2D PROJECT SUMMARY

Project Name and Scope	Traffic Training College: Phase 2D (Civil Works)
Implementer:	Mpumalanga Department of Public Works, Roads and Transport
Job Opportunities	Jobs Created: 77 Woman Employed: 07 Youth Employed: 51 Disabled Employed: 0
Impact	Job Creation, Increased access to road safety services to the public
Challenges	The contractor is behind schedule on the completion of the project and is on penalties
Remedial Actions	There is an extension of time claim submitted mitigated for other work being done to areas near the site which affected project projects. This claim is currently being assessed.



PHAPHAMANI HBC PROJECT SUMMARY

Project Name and Scope	Phaphamani HBC , Provision palliative nursing care and HIV voluntary counselling, testing services including referral to clinics and psychosocial support to Orphans and Vulnerable children.
Implementer:	Expanded Public Works Programme
Location:	Kabokweni
Client:	Department of Health
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District
Site Handover Date:	31 August 1999
Original Contract Amount	R396 200.00
Approved Variation Order Amount:	None
Revised Contract Amount	None
Total Expenditure to date	R233 200.00



PHAPHAMANI HBC PROJECT SUMMARY

Project Name and Scope	Phaphamani HBC, Provision palliative nursing care and HIV voluntary counselling, testing services including referral to clinics and psychosocial support to Orphans and Vulnerable children.
Implementer:	Expanded Public Works Programme
Job Opportunities	Jobs Created: 23 Woman Employed: 22 Youth Employed:19 Disabled Employed: 1
Challenges	Insufficient funds to sustain the project and retain staff as influenced by the constant increase of those who need our support.
Impact	The reduction in HIV/AIDS prevalence in Kabokweni has been a visible success as well as the high percentage in adherence of treatment by patients. The project has managed to reach more community than initially planned which is evident that the service rendered is highly required.
Remedial Actions	Apply for additional funding and as well as from private donors to fund other costs of the project. Involvement of more structures within the community (formal and non-formal)

MPUMALANGA HIGH COURT PROJECT SUMMARY

Project Name and Scope	Mpumalanga High Court, Construction of accommodation for all justice system users
Implementer:	Independent Development Trust
Location:	Mbombela Municipality
Client:	Department of Justice
Municipality Name	Mbombela Local Municipality
District:	Ehlanzeni District
Site Handover Date:	09 September 2013
Planned Completion Date:	10 September 2015
Revised Completion Date:	14 December 2016
Original Contract Amount	R613 023 401.37
Approved Variation Order Amount:	Pending adjudication
Revised Contract Amount	Pending adjudication
% completed:	95%
Total Expenditure to date	R99 450 000.00

MPUMALANGA HIGH COURT PROJECT SUMMARY

Project Name and Scope	Mpumalanga High Court, Construction of accommodation for all justice system users
Implementer:	Independent Development Trust
Job Opportunities	11 08 (Women 830, Youth 567)
Impact	Skills Development, Job Creation, Integrated criminal justice system services, Increased access to the community
Challenges	<p>Non Performance of some of the consultants and their subsequent termination.</p> <p>Lack of adequate capacity of Bulk electricity and storm water on boundary of the court.</p> <p>Issues surrounding full access to the court.</p> <p>The highlighted challenges contributed immensely to the extension of time of the project.</p>
Remedial Actions	<p>Termination of contracts of non performing consultants.</p> <p>Addition of bulk services to the original scope</p> <p>Engagement with Department of Higher Education and Training, DPW and Mbombela Local Municipality to have additional access road through the FET college.</p>

END OF PRESENTATION

