SOUTH AFRICAN SOCIAL SECURITY AGENCY (SASSA)

Presentation to Portfolio Committee
SUMMARY OF SOCIAL GRANT PAYMENTS
JUNE 2020

• SASSA is paying approximately 12.8 million beneficiaries during the June payment cycle.

• The total amount of money to be disbursed is R20 billion which includes the Top-up grants that were announced by the President.

• Payments will commence on the 03rd for older persons and people with disabilities.

• SASSA deposits all social grants into beneficiaries’ bank accounts monthly. **Beneficiaries choose the payment channel to withdraw and/or transact.** Majority use ATMs, Retailers and on few go to Post office branches and mobile pay-points (what people traditionally call pay-points).

<table>
<thead>
<tr>
<th>Prov.</th>
<th>Beneficiaries</th>
<th>Rand Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EC</td>
<td>1 917 967</td>
<td>3 183 600 514</td>
</tr>
<tr>
<td>FS</td>
<td>729 933</td>
<td>1 181 695 162</td>
</tr>
<tr>
<td>GP</td>
<td>1 973 547</td>
<td>3 174 726 152</td>
</tr>
<tr>
<td>KZN</td>
<td>2 650 616</td>
<td>4 300 770 359</td>
</tr>
<tr>
<td>LP</td>
<td>1 657 085</td>
<td>2 700 000 441</td>
</tr>
<tr>
<td>MP</td>
<td>1 004 312</td>
<td>1 609 334 247</td>
</tr>
<tr>
<td>NC</td>
<td>326 153</td>
<td>549 203 151</td>
</tr>
<tr>
<td>NW</td>
<td>854 669</td>
<td>1 410 284 534</td>
</tr>
<tr>
<td>WC</td>
<td>1 174 715</td>
<td>1 928 591 588</td>
</tr>
<tr>
<td>TOTAL</td>
<td>12 288 997</td>
<td>20 038 206 148</td>
</tr>
</tbody>
</table>

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Update on Implementation Top-up of Social Grants

- The child support grant was increased by R300 per child in May, and will be increased by R500 per caregiver from June to October 2020.
- All other existing grants were increased by R250 per month from May to October 2020 (except for Grant in Aid).

<table>
<thead>
<tr>
<th>Row Labels</th>
<th>May-20</th>
<th>Jun-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of Beneficiaries</td>
<td>Sum of Amount</td>
</tr>
<tr>
<td>Old Age Grants</td>
<td>3,663,945</td>
<td>R7,724,574,418.00</td>
</tr>
<tr>
<td>War Veteran’s Grant</td>
<td>61</td>
<td>R133,200.00</td>
</tr>
<tr>
<td>Grant For Disabled Person</td>
<td>1,074,390</td>
<td>R2,400,108,739.00</td>
</tr>
<tr>
<td>Forster Child Grant</td>
<td>255,015</td>
<td>R451,850,169.00</td>
</tr>
<tr>
<td>Combination</td>
<td>8,165</td>
<td>R33,594,835.00</td>
</tr>
<tr>
<td>Care Dependency</td>
<td>145,508</td>
<td>R318,387,131.00</td>
</tr>
<tr>
<td>Child Support Grant</td>
<td>7,133,183</td>
<td>R9,464,095,874.00</td>
</tr>
<tr>
<td>Grand Total</td>
<td>12,280,283</td>
<td>R20,392,846,819.00</td>
</tr>
</tbody>
</table>
# Progress on the Covid-19 SRD Grant As at 03 June 2020

## SPECIAL COVID-19 SRD GRANT

<table>
<thead>
<tr>
<th>Record Type</th>
<th>Total to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master Applications</td>
<td>6,578,762</td>
</tr>
<tr>
<td>Internal Verification Completed</td>
<td></td>
</tr>
<tr>
<td>Total Amount Completed</td>
<td>6,400,000</td>
</tr>
<tr>
<td>Failed validation against UIF, Grants, NSFAS etc.</td>
<td>2,401,396</td>
</tr>
<tr>
<td>Failed validation against SARS PAYE Records</td>
<td>667,359</td>
</tr>
<tr>
<td>Failed validation against Home Affairs ID match</td>
<td>208,905</td>
</tr>
<tr>
<td>Approved after Internal Validation completed</td>
<td>3,122,340</td>
</tr>
<tr>
<td>Obtaining Banking Details</td>
<td></td>
</tr>
<tr>
<td>SMSs Queued for Banking Details</td>
<td>1,666,388</td>
</tr>
<tr>
<td>Bank Details Received</td>
<td>545,076</td>
</tr>
<tr>
<td>Number Unbanked</td>
<td>113,354</td>
</tr>
<tr>
<td>Number Banked</td>
<td>431,722</td>
</tr>
<tr>
<td>Account verification Process</td>
<td></td>
</tr>
<tr>
<td>Records Submitted to National Treasury for AVS</td>
<td>352,263</td>
</tr>
<tr>
<td>Records with National Treasury</td>
<td>150,914</td>
</tr>
<tr>
<td>Records Received Back from National Treasury</td>
<td>201,349</td>
</tr>
</tbody>
</table>