

**GOVERNANCE MONITORING AND COMPLIANCE: QUARTER QUARTER 3 (16 September 2020 - 15 December 2020) ANALYSIS- EXPANSIONS**

Numbers	Entity/ Department	Value of Contract	No. of applications	Supported	Not supported	Conditional support	Closed/ Pending	Noting	Actual Supported	Actual Not Supported	Actual Conditional Supported	Total amount Pending, Noting, Closing & Other	Total Contract value	No. of applications without value
1	Eskom Holdings SOC Ltd	1 985 539 236,11	21	1	2	17	0	1	72 000 000,00	2 990 575,00	1 642 297 154,87	268 251 506,24	1 985 539 236,11	1
2	Department of Health (DoH)	562 493 514,24	2	2	0	0	0	0	562 493 514,24	0,00	0,00	0,00	562 493 514,24	1
3	South African Revenue Service (SARS)	514 540 013,95	8	1	1	6	0	0	17 729 984,71	0,00	496 810 029,24	0,00	514 540 013,95	0
4	Department of Justice and Constitutional Development (DoJ&CD)	197 370 293,76	5	0	0	5	0	0	0,00	0,00	197 370 293,76	0,00	197 370 293,76	0
5	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	166 209 587,25	3	3	0	0	0	0	166 209 587,25	0,00	0,00	0,00	166 209 587,25	0
6	Safety and Security Sector Education and Training Authority (SASSETA)	159 435 887,82	1	1	0	0	0	0	0,00	159 435 887,82	0,00	0,00	159 435 887,82	0
7	Amatola Water	90 092 303,74	1	0	1	0	0	0	0,00	90 092 303,74	0,00	0,00	90 092 303,74	1
8	Transnet SOC Ltd	67 730 396,51	2	0	0	1	1	0	0,00	67 730 396,51	0,00	0,00	67 730 396,51	0
9	The South African National Roads Agency SOC Ltd (SANRAL)	67 518 772,08	4	2	1	1	0	0	35 763 019,76	0,00	29 440 000,00	0,00	67 518 772,08	0
10	Rand Water	54 240 563,00	1	0	1	0	0	0	0,00	54 240 563,00	0,00	0,00	54 240 563,00	0
11	National Regulator for Compulsory Specifications (NRCS)	54 000 000,00	1	0	0	1	0	0	0,00	54 000 000,00	0,00	0,00	54 000 000,00	0
12	South African Broadcasting Corporation SOC Limited (SABC)	48 935 527,31	3	1	0	2	0	0	12 412 544,08	0,00	36 522 983,23	0,00	48 935 527,31	1
13	Umgeni Water	36 516 084,86	2	0	2	0	0	0	0,00	36 516 084,86	0,00	0,00	36 516 084,86	0
14	Small Enterprise Development Agency (SEDA)	36 245 315,69	4	0	0	4	0	0	0,00	0,00	36 245 315,69	0,00	36 245 315,69	0
15	Road Accident Fund (RAF)	35 504 017,28	5	3	2	0	0	0	2 174 552,04	33 329 465,24	0,00	0,00	35 504 017,28	0
16	Council for Geoscience (CGS)	34 957 247,24	1	1	0	0	0	0	34 957 247,24	0,00	0,00	0,00	34 957 247,24	0
17	South African Civil Aviation Authority (SACAA)	31 214 175,11	4	3	1	0	0	0	31 139 175,11	75 000,00	0,00	0,00	31 214 175,11	0
18	Government Pensions Administration Agency	27 384 535,55	2	2	0	0	0	0	27 384 535,55	0,00	0,00	0,00	27 384 535,55	0
19	State Information Technology Agency (SITA)	27 079 563,26	1	0	0	1	0	0	0,00	0,00	27 079 563,26	0,00	27 079 563,26	0
20	Education, Training and Development Practices Sector Education and Training A	20 373 377,87	8	8	0	0	0	0	20 373 377,87	0,00	0,00	0,00	20 373 377,87	0
		4 217 380 412,63							982 637 537,65	446 726 028,49	2 519 765 340,05	268 251 506,24	4 217 380 412,63	

