

# COVID-19 REPORTING



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

# BACKGROUND

The OCPO: COVID-19 Reporting Dashboard was developed based on National Treasury Instruction 11 of 2020/21 and MFMA Circular 105 to serve the following purpose:

- Consolidation platform for Government wide submitted Covid-19 spend data;
- Reporting platform for consolidated and transactional level data; and
- Analysis tool for Covid-19 spend related data.

## NATIONAL TREASURY INSTRUCTION NO. 11 OF 2020/21: PROCUREMENT IN RESPONSE TO NATIONAL STATE OF DISASTER REGARDING COVID-19 PANDEMIC AND REPEAL OF INSTRUCTION NO. 5 OF 2020/2021

All institutions are required to report procurement transactions for the periods indicated in **Table 1** by the deadlines provided. All procurement transactions related to the emergency procurement for COVID-19 PPE items, fabric masks as well as other goods, works or services that were procured to prevent an escalation of the national state of disaster, declared on 15 March 2020 (the Disaster) or to alleviate, contain or minimise the effects of the Disaster, **must** be reported. This includes, inter alia, expenditure for quarantine and isolation services, humanitarian relief, etc.

# HIGHLIGHTS

- **The current submission rate is as follows:**
  - **December 2020 – 171 out of 805 institutions**
  - **November 2020 – 196 out of 805 institutions**
  - **October 2020 – 164 out of 805 institutions**
  - **September 2020 – 236 out of 805 institutions**
  - **April to August 2020 – 265 out of 805 institutions**
- **The list of 28 standardised Covid-19 item descriptions enables us to provide average pricing information and to flag overpayment for baselined price items;**
- **Integration to the Central Supplier Database enables us to flag and to inform Government entities of individuals that are directors across companies that obtained Covid-19 related contracts and the amount of payments they received;**
- **The Dashboard provides information on the Top 10 suppliers in terms of orders placed and payments received; Bulk of the spend went to sanitizers, masks and the infrastructure**
- **All data in the Dashboard is transparent to the public and can be viewed on transactional-, departmental-, reporting period- and consolidated level and the Dashboard provides a consolidated transactional view across all spheres of Government from a central point e.g. 444 Government institutions placed orders of R 19 billion to 8667 suppliers for Covid-19 related items and services etc.**

# SUBMISSION STATISTICS

INSTITUTION	COUNT	APRIL to AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
<b>Eastern Cape</b>	<b>65</b>	<b>16</b>	<b>28</b>	<b>19</b>	<b>25</b>	<b>8</b>
Municipality	40	13	12	5	5	7
Provincial Department	14	2	9	8	10	1
Provincial Public Entity	11	1	7	6	10	0
<b>Free State</b>	<b>39</b>	<b>11</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>5</b>
Municipality	23	11	11	5	6	5
Provincial Department	13	0	0	0	0	0
Provincial Public Entity	3	0	0	0	0	0
<b>Gauteng</b>	<b>40</b>	<b>30</b>	<b>19</b>	<b>14</b>	<b>10</b>	<b>12</b>
Municipality	11	8	7	4	1	1
Provincial Department	15	12	9	6	5	8
Provincial Public Entity	13	9	2	4	4	3
Municipal Entity	1	1	1	0	0	0
<b>KwaZulu-Natal</b>	<b>84</b>	<b>34</b>	<b>30</b>	<b>2</b>	<b>29</b>	<b>26</b>
Municipality	55	11	4	2	4	2
Provincial Department	15	13	13	0	13	13
Provincial Public Entity	14	10	13	0	12	11
<b>Limpopo</b>	<b>45</b>	<b>13</b>	<b>9</b>	<b>6</b>	<b>9</b>	<b>4</b>
Municipality	27	8	9	5	5	4
Provincial Department	13	5	0	1	2	0
Provincial Public Entity	5	0	0	0	2	0
<b>Mpumalanga</b>	<b>38</b>	<b>17</b>	<b>20</b>	<b>12</b>	<b>8</b>	<b>9</b>
Municipality	20	4	6	0	0	0
Provincial Department	13	9	10	10	5	6
Provincial Public Entity	5	4	4	2	3	3

# SUBMISSION STATISTICS (CONTINUE)

<b>North West</b>	<b>43</b>	<b>3</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>10</b>
Municipality	20	3	0	0	1	1
Provincial Department	15	0	12	8	7	6
Provincial Public Entity	8	0	4	3	3	3
<b>Northern Cape</b>	<b>50</b>	<b>18</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>3</b>
Municipality	29	5	1	0	0	0
Provincial Department	13	9	1	1	4	3
Provincial Public Entity	8	4	0	0	0	0
<b>Western Cape</b>	<b>57</b>	<b>18</b>	<b>34</b>	<b>30</b>	<b>32</b>	<b>39</b>
Municipality	30	18	18	13	16	21
Provincial Department	14	0	11	13	13	13
Provincial Public Entity	13	0	5	4	3	5
<b>National</b>	<b>344</b>	<b>105</b>	<b>67</b>	<b>64</b>	<b>62</b>	<b>55</b>
Constitutional Body	11	3	1	1	1	1
Gallery/Museum/Theatre	16	12	9	9	8	5
Judicial Institution	8	0	0	0	1	0
National Department	42	23	16	20	21	19
Parliament	3	0	0	0	0	0
Public Entity	175	52	38	32	28	26
SETA	21	11	3	2	3	4
TVET College	42	3	0	0	0	0
University	26	1	0	0	0	0
<b>Grand Count</b>	<b>805</b>	<b>265</b>	<b>236</b>	<b>164</b>	<b>196</b>	<b>171</b>

# SUBMISSION AND REPORTING DATES

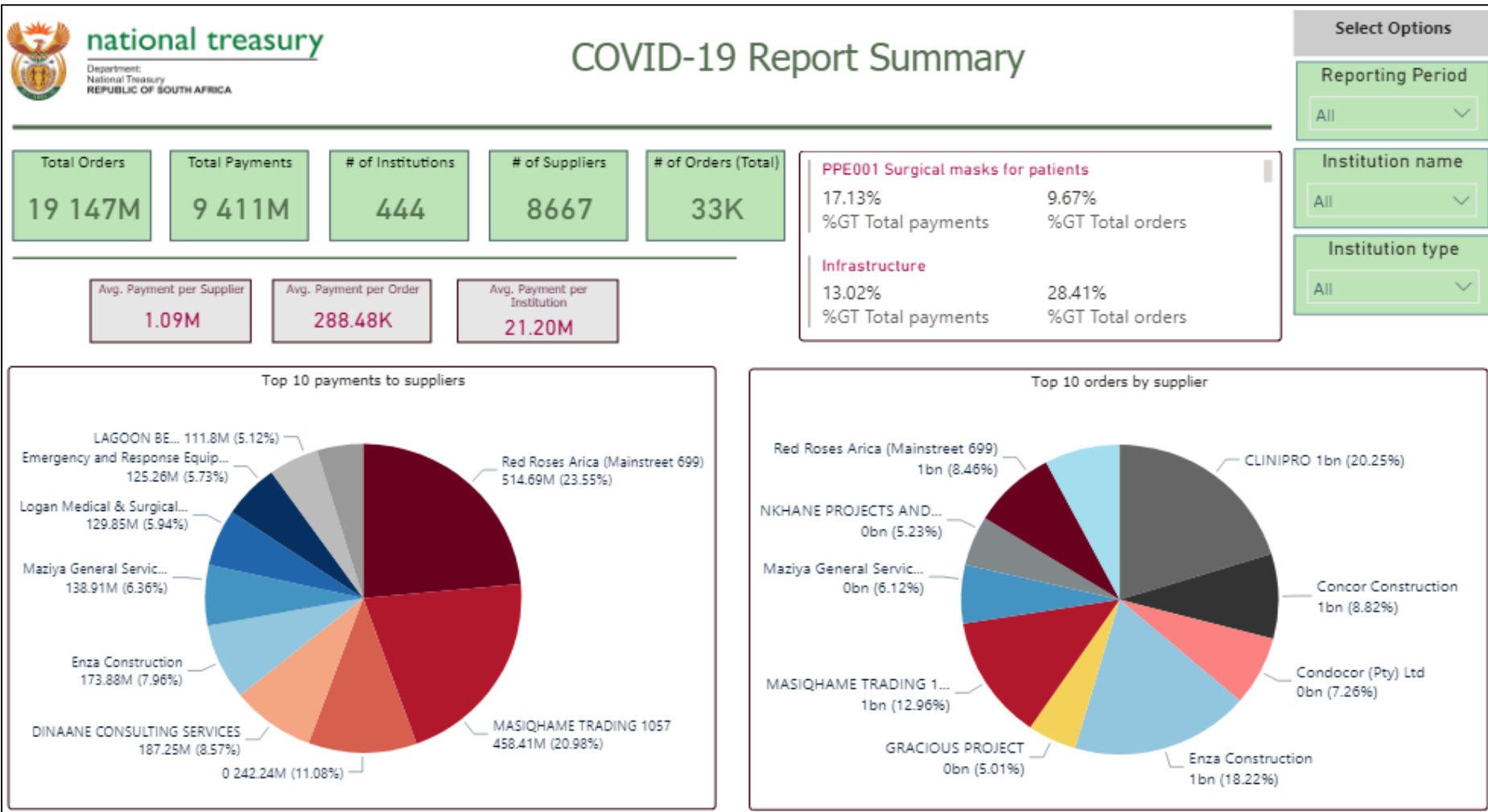
**TABLE 1:**

<b>Reporting Period:</b>	<b>Deadline of submission:</b>	<b>Report to be published by NT in public domain</b>
<b>April 2020 - August 2020</b>	21 September 2020	30 September 2020
<b>September 2020</b>	21 October 2020	31 October 2020
<b>October 2020</b>	21 November 2020	30 November 2020
<b>November 2020</b>	21 December 2020	10 January 2021
<b>December 2020</b>	21 January 2021	31 January 2021
<b>January 2021</b>	21 February 2021	28 February 2021
<b>February 2021</b>	21 March 2021	31 March 2021
<b>March 2021</b>	21 April 2021	30 April 2021

The following Dashboard reporting dimensions were created to achieve the OCPO objectives with the Covid-19 reporting:

- Report Summary;
- Items Spend;
- Supplier Details;
- Supplier Analysis; and
- Transaction List

# DIMENSION – Report Summary (as of 04 February 2021)



# DIMENSION – Items Spend



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Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## COVID-19 Item spend

Select Options

Reporting Period

All

Institution name

All

Institution type

All

Total Payments

9 411M

# of Institutions

444

# of Items

1549

# of Services

6585

Item

All

Min Price

0

Max Price

497M

Item_Description	Average of Unit_Price_UOM	Total payments
<input type="checkbox"/> PPE001 Surgical masks for patients	288.02	1 612 282 447
<input type="checkbox"/> Infrastructure	6 894 151.54	1 225 773 022
<input type="checkbox"/> Other	47 958.48	1 203 898 878
<input type="checkbox"/> PPE020 Hand sanitisers and disinfectants	873.60	1 191 364 631
<input type="checkbox"/> PPE021 Sanitising of buildings	10 043.35	458 569 243
<input type="checkbox"/> 0	53 720.54	373 022 783
<input type="checkbox"/> PPE000 Other PPEs	209 378.45	353 481 794
<input type="checkbox"/> Dusks mask various sizes 2020 FFP2	46.67	250 262 042
<input type="checkbox"/> PPE002 Surgical masks for health care workers	729.75	246 096 588
<input type="checkbox"/> PPE015 Non-sterile examination gloves	229.68	212 612 813
<input type="checkbox"/> Food parcels	1 629.93	202 442 226
<input type="checkbox"/> PPE012 Multi purpose sanitisers and disinfectants	478.84	197 113 752
<input type="checkbox"/> PPE018 3 Layer fabric cloth masks	248.42	184 640 013
<input type="checkbox"/> PPE011 Digital thermometer	2 268.42	166 933 308
<input type="checkbox"/> Mask surgical type N95:1 s	82.07	159 942 728
<input type="checkbox"/> Gown surgical xx-large 140x165cm	1 369.69	157 873 411
<input type="checkbox"/> PPE017 2 Layer fabric cloth masks	200.75	147 730 780
<input type="checkbox"/> --Non-PPE Covid 19 related spend items--	142 717.45	132 779 159
<input type="checkbox"/> PPE009 Protective coveralls	254.83	107 755 934
<input type="checkbox"/> Mask face 3ply loops with tie disposable	1 138 597.09	81 217 135
<input type="checkbox"/> DDP010 Surface sanitisers and disinfectants	3 584.89	68 458 146
<b>Total</b>	<b>120 151.87</b>	<b>9 411 236 747</b>

Service_description	Average of Unit_Price_UOM	Total payments
0	126 538.81	6 676 277 991
Supply and delivery of dry groceries	618.64	172 654 370
Accommodation & Meals	755.80	120 630 183
Gowns Disposable	61.04	102 950 855
Hire of CTICC Hospital & Storage	0.00	89 283 857
Temporarily Re Allocation Accomodation	40 383 385.65	85 745 697
Mask Surgical/medical	16.64	77 426 983
Temporarily ReAllocation Accommodation	194 959 039.77	54 476 852
Soap	589.13	52 582 809
TRANSFER PAYMENTS TO SCHOOL FOR CURRICULUM SUPPORT: ORDER NUMBER	0.00	50 451 078
Enterprise 1000 4section with X-Ray	26 433.23	45 597 322
Masks Respirator N95	20.72	34 429 648
Red Dot Project		33 958 132
Spray pump back packs 16L	1 801.39	32 134 585
<b>Total</b>	<b>120 151.87</b>	<b>9 411 236 747</b>



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# DIMENSION – Supplier Details



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## Supplier Detail

Select Options

Reporting Period

All

Institution name

All

Institution type

All

# of Suppliers

**8667**

Number of  
Manufacturers

**1224**

# of  
Supplier\_Manufacturers

**1279**

Order date

- 19/05/2000
- 16/03/2020
- 06/04/2020
- 16/04/2020
- 30/12/1899

### Supplier Details

Supplier Type	Supplier_Name	CSD_Registration_No	Order date	Item_Description	Number of Orders	Order_Amount	Total payments
<b>Total</b>					<b>32 624</b>	<b>19 146 744 724</b>	<b>9 411 236 747</b>
<input type="checkbox"/> Supplier	<b>Total</b>				<b>29 133</b>	<b>17 229 129 773</b>	<b>8 174 720 765</b>
	<input type="checkbox"/> CLINIPRO	<input type="checkbox"/> MAAA0031001	<input type="checkbox"/> 15/10/2020	Other	23	166 377 222	2 839 166
				PPE020 Hand sanitisers and disinfectants	22	159 143 430	4 239 355
			<input type="checkbox"/> 17/09/2020	PPE020 Hand sanitisers and disinfectants	53	321 140 854	17 207 032
			<input type="checkbox"/> 28/10/2020	PPE020 Hand sanitisers and disinfectants	26	173 426 813	6 858 402
				Other	14	108 499 146	1 834 468
			<input type="checkbox"/> 06/12/2020	PPE020 Hand sanitisers and disinfectants	11	159 936 440	2 303 679
			<input type="checkbox"/> 13/10/2020	PPE028 Sanitiser refill for dispensers	16	56 194 436	3 538 747
				PPE020 Hand sanitisers and disinfectants	10	25 942 064	3 279 299
				Other	4	9 624 668	676 821
			<input type="checkbox"/> 19/07/2020	PPE020 Hand sanitisers and	10	20 157 200	2 015 720



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# DIMENSION – Supplier Analysis



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## Supplier Analysis

Select Options

Reporting Period

All

Institution name

All

Institution type

All

# of Suppliers

**8667**

Company

All

Director

All


LegalName	Total payments	Number of Orders	Order_Amount	Count of Institutions Serviced	Director
MAIN STREET 699	515 656 952	6	515 656 952	2	BLESSING BONGINKOSI QWABE
MASIQHAME TRADING 1057	483 914 180	484	825 839 131	2	GLENNIFER JUNE DANIELS
DINAANE CONSULTING SERVICES	187 250 000	7	248 395 000	1	RIRHANDZU LERATO MALULEKE
ENZA CONSTRUCTION	173 876 656	4	1 107 894 768	3	ROWAN MARK CROWIE
LOGAN MEDICAL AND SURGICAL	150 533 555	88	148 957 563	21	VIMLA NAIDOO
MAZIYA GENERAL SERVICES	138 905 632	2	372 012 548	2	CHRISTIAAN FREDERICK DELPORT
MAZIYA GENERAL SERVICES	138 905 632	2	372 012 548	2	MERCEDES KRISTEN DELPORT
MAZIYA GENERAL SERVICES	138 905 632	2	372 012 548	2	VALERIE NORMA DELPORT
EMERGENCY AND RESPONSE EQUIPMENT	125 255 000	2	125 255 000	1	JOHANNES FREDRIK JANSE VAN RENSBURG
ZAKHENI STRATEGIC SUPPLIES	117 370 272	9	206 920 000	2	TEMBILE SANGONI
LAGOON BEACH HOTEL	111 800 013	4	94 067 761	2	ANDRE GERHARDUS VENTER
LAGOON BEACH HOTEL	111 800 013	4	94 067 761	2	ANDRE MICHAEL TURNBULL
LAGOON BEACH HOTEL	111 800 013	4	94 067 761	2	JAMES THOMAS RYAN
LAGOON BEACH HOTEL	111 800 013	4	94 067 761	2	VALENTINE LETSIE RANTSOARENG
TUSK CONSTRUCTION SUPPORT SERVICES	95 982 112	15	95 988 777	3	EDUAN NAUDE
TUSK CONSTRUCTION SUPPORT SERVICES	95 982 112	15	95 988 777	3	HENDRIK JOHANN DE VILLIERS
TUSK CONSTRUCTION SUPPORT SERVICES	95 982 112	15	95 988 777	3	MELUSI MASWABI GREGORY MOFOKENG
TUSK CONSTRUCTION SUPPORT SERVICES	95 982 112	15	95 988 777	3	PIETER CAREL DE VILLIERS
TUSK CONSTRUCTION SUPPORT SERVICES	95 982 112	15	95 988 777	3	SANELE SIBUSISIWE XULU
BASADZI PELE MANAGEMENT CONSULTING AND PROJECTS	93 350 000	5	93 350 000	1	BUSISIWE SINA MBOKAZI



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# DIMENSION – Transaction List



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## Report Detail

Institution type  
All

Institution name  
All

Item  
All

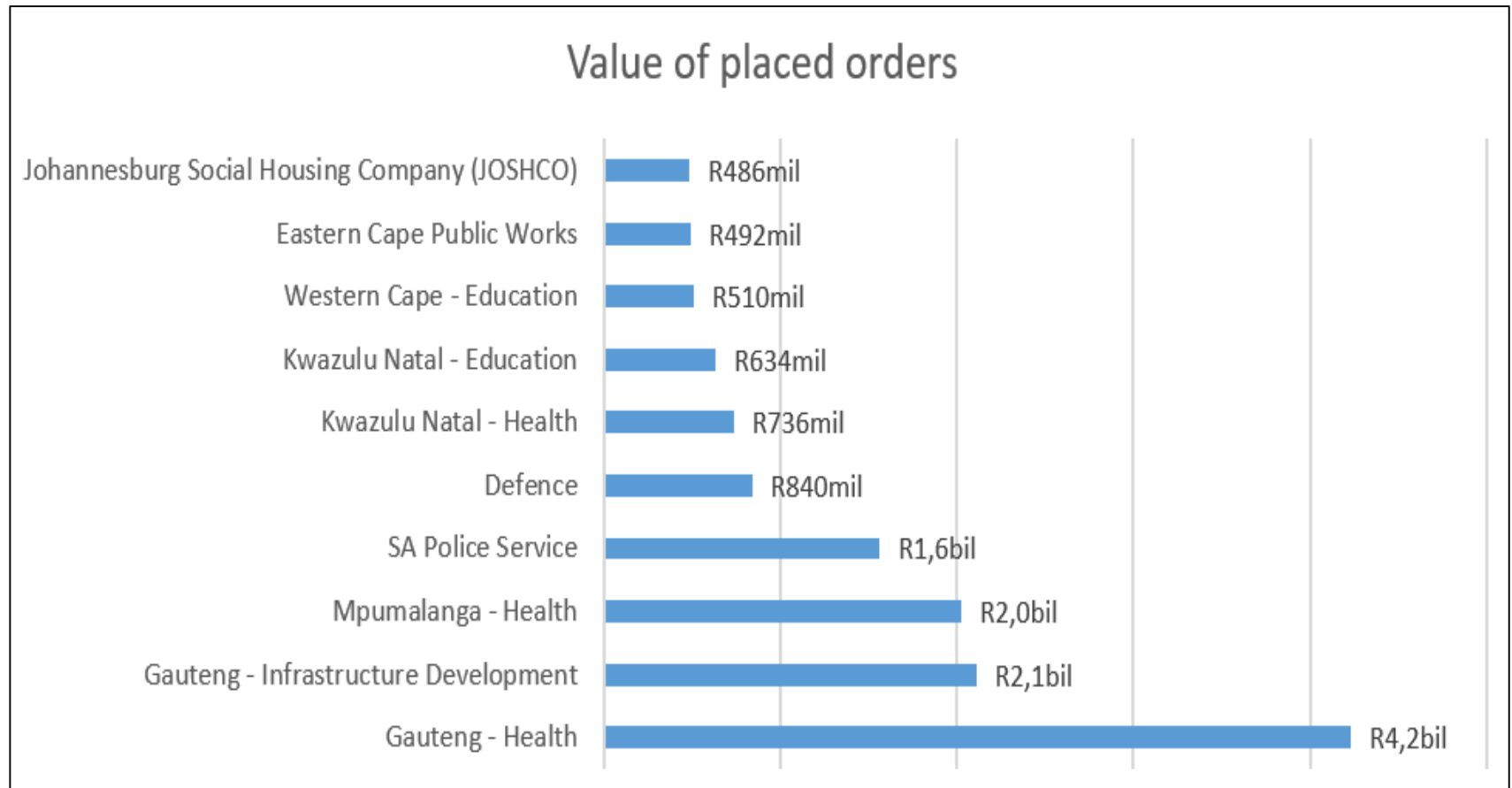
Reporting Period  
All

Paid / unpaid  
All

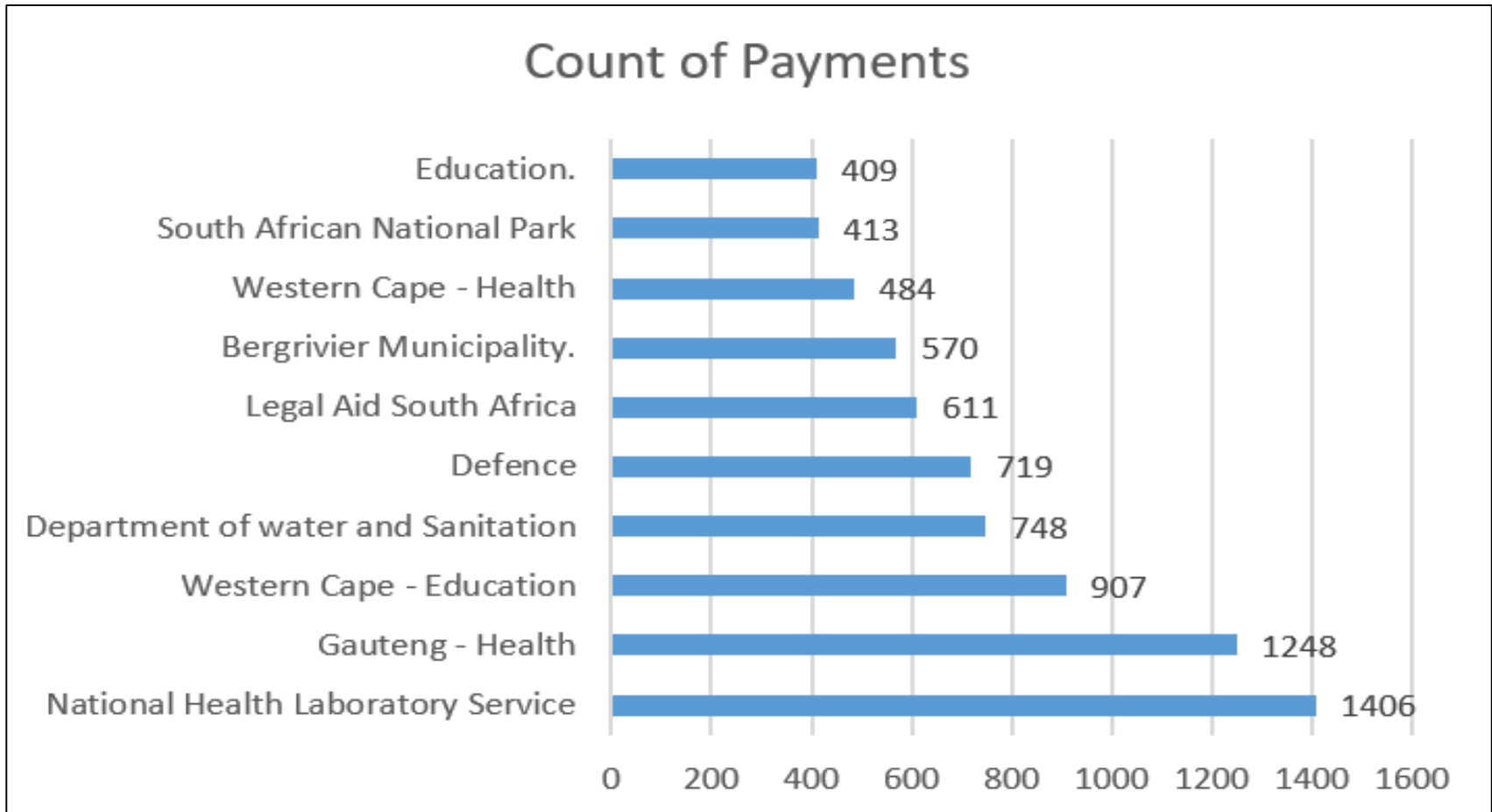
Submission details

InstitutionName	Item_Description	Supplier_Name	Service_description	Unit_Price
Western Cape - Social Development	Hand Sanitizer- 70% Alcohol	Nowota Services (PTY) LTD		1
Cape Agulhas Municipality.	PPE019 Surface sanitisers and disinfectants	STARTUNE		
The Electoral Commission	PPE021 Sanitising of buildings	Boagolefa trading Company		
Legal Aid SA	PPE025 Sanitising spray bottles	Bubbles Galore		
Legal Aid South Africa	PPE025 Sanitising spray bottles	Bubbles Galore		
South African Forestry Company	Other	Graker Trading CC	Pine Gel	
Electoral Commission	PPE000 Other PPEs			
Transnet SOC Ltd	PPE027 Manual sanitiser dispensers	MSN INDUSTRIAL SUPPLIES	(Coastal)20 Foot operated hand saniti	11
Thaba Chweu Local Municipality	PPE021 Sanitising of buildings	N3 Rapid Response (Pty) Ltd	(Fumigation of TCLM Areas(Fire Truck x 2)	1
Johannesburg Roads Agency	0	0	-	
Johannesburg Roads Agency	0	0	-	
Johannesburg Roads Agency	0	0	.0.0.	
Johannesburg Roads Agency	0	0	-----	
Johannesburg Roads Agency	0	0	-----	
SASRIA SOC LTD	Other	ALTRA MEDICAL PRODUCTIONS CC	<ul style="list-style-type: none"> <li>Conduct COVID Site Specific Risk Assessment;</li> <li>Develop and Implement COVID Workplace Policy;</li> <li>Submit COVID Policy to Department of Employment and Labour</li> </ul>	

# TOP 10 INSTITUTIONS – Orders

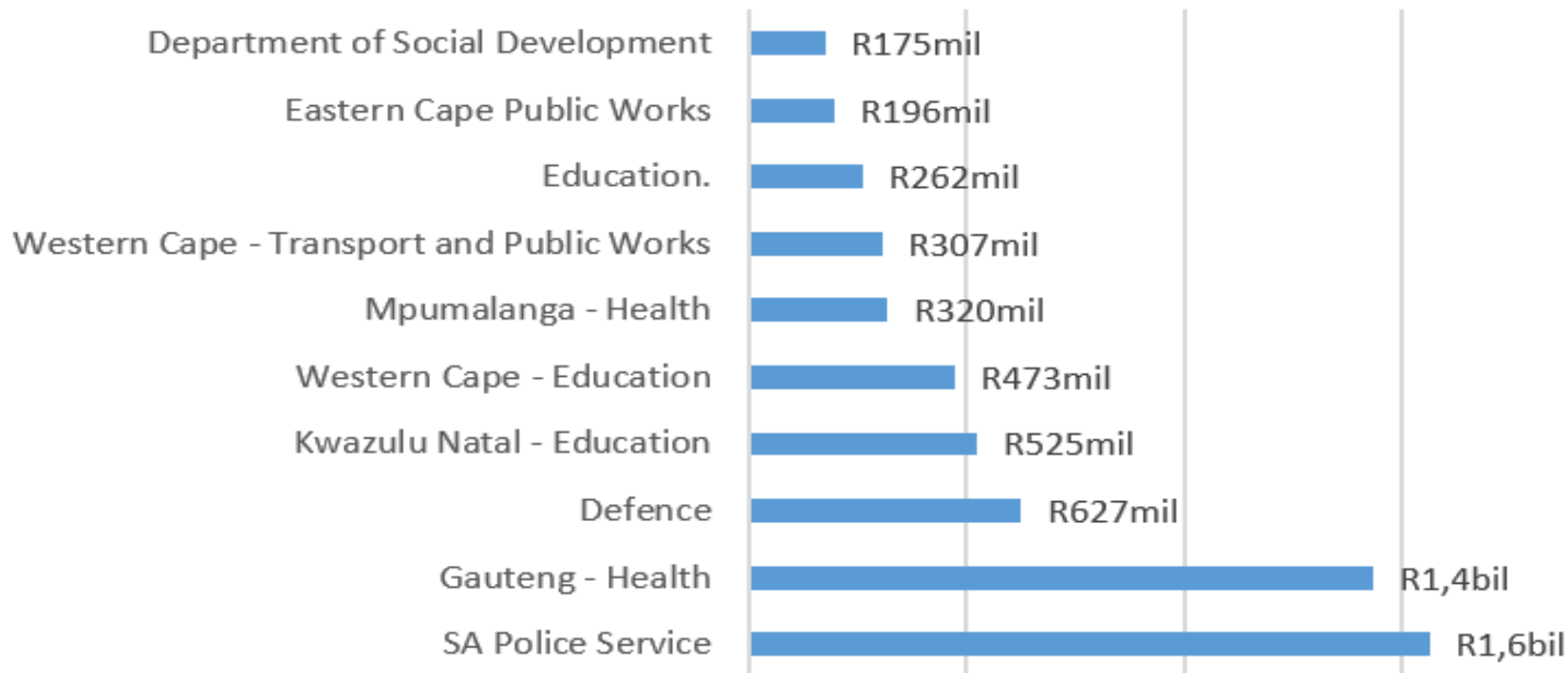


# TOP 10 INSTITUTIONS – Transactions



# TOP 10 INSTITUTIONS – Payments

## Sum of Payments



# CHALLENGES

- **Submission rate is relatively low;**
- **OCPO are in the process of issuing letters to organs of state that have not reported**
- **Use of non-standardised Item descriptions makes comparative- and average pricing difficult; and**
- **Data quality in some instances is low due to the incorrect use of Unit of Measures and the consolidation of payments across transactions**

# WAY FORWARD

- **Deeper analysis will be done regarding the suppliers that benefitted from covid-19 transactions based on BBBEE, Ownership and demographics of the owners.**
- **Linking the submitted data to other Financial systems data**
- **Continuously follow up with institutions to improve the report submission rate**



# FUSION CENTRE – CASES FOR PROCUREMENT REVIEW

## Background

**The law enforcement agencies requests the NT (OCPO) to assist these state agencies in the investigations of fraud, corruption and collusion in the procurement of PPE.**

**The OCPO is reviewing the procurement process of the various institutions (as per the cases submitted by the law enforcement agencies) to ensure that the process followed was fair, cost effective and within the SCM legislative framework.**

**The review is based on documents submitted by the law enforcement agencies. In terms of protocol, the OCPO does not communicate directly with procuring institutions for additional documents/information. All communication is made through the law enforcement agencies.**

**The review of the procurement process is based on the foundational principles of the definition of emergency procurement and the process stipulated in the various COVID Emergency instruction notes issued by the OCPO but aligned to the requirements of the Department of Health.**

# FUSION CENTRE – CASES FOR PROCUREMENT REVIEW

Department/ Entity	Number of cases	Draft report to OAG	In progress	Awaiting documents/ information
South African Police	19	5	14	
National Health Laboratory Services	8	5	3	
Nelson Mandela Bay Municipality	1		1	
Department of Transport	31			31
Department of Health – EC	1		1	
Fs Treasury	8			8
SAPS Priority Crime Investigation	16			16
<b>Total Cases for review</b>	<b>84</b>	<b>10</b>	<b>19</b>	<b>55</b>

# THANK YOU

<http://ocpo.treasury.gov.za/COVID19/Pages/Reporting-Dashboard.aspx>