

NORTH WEST PROVINCIAL GOVERNMENT DEPARTMENTS

AGGREGATE RAND VALUE ON THE UNAUTHORIZED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE

Name of North West Department	2016/17 PFMA FY R' 000	2017/18 PFMA FY R' 000	2018/19 PFMA FY R' 000	2019/20 PFMA FY R' 000	2020/21 PFMA FY R' 000 Projected
1. Department of the North West Premier	20,100	25,129	356,230	409,665	450,631
2. Department of the NW Provincial Legislature	108,320	67,000	56,086	64,499	70,949
3. Department of Health	891,400	1,065,000	1,270,451	1,461,019	1,607,121
4. Department of Education	223,870	197,400	383,861	441,440	485,584
5. Department of Social Development	14,406	18,421	14,460	16,629	18,292
6. Department of Agriculture and Rural Development	271,000	135,500	226,039	259,945	285,939
7. Department of Public Works and Roads	554,500	1,143,000	459,143	528,014	580,816
8. Department of Economic Development, Environment Conservation and Tourism	9,389	8,040	112,734	129,644	142,609
9. Department of Arts, Culture, Sports and Recreation	61,900	29,000	259,426	298,340	328,174
10. Department of Community Safety and Transport Man.	880,401	982,000	1,067,000	1,227,050	1,349,755
11. Department of Cooperative Governance, Human Settlements and Traditional Affairs	23,400	39,000	343,183	394,660	434,126
12. Department of the North West Provincial Treasury	0	2,340	0	0	0
TOTAL FOR NW PROVINCIAL GOVERNMENT	3,058,686	3,711,830	4,548,613	5,230,905	5,753,995
	Billion	Billion	Billion	Billion	Billion