



NORTH WEST PROVINCIAL LEGISLATURE

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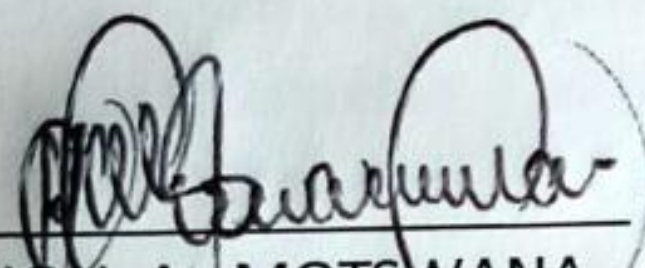
NEGOTIATING MANDATE

TO : HON. D.G. MAHLANGU
CHAIRPERSON OF SELECT COMMITTEE ON
APPROPRIATIONS

NAME OF BILL : DIVISION OF REVENUE BILL

NUMBER OF BILL : B 3 -2020

VOTE OF THE LEGISLATURE : THE PORTFOLIO COMMITTEE ON PREMIER, FINANCE,
COOPERATIVE GOVERNANCE, HUMAN SETTLEMENTS
AND TRADITIONAL AFFAIRS VOTES IN FAVOUR OF
THE BILL WITH PROPOSED AMENDMENTS.


HON. A. MOTSWANA

CHAIRPERSON: PREMIER, FINANCE, COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

19/05/2020
DATE



PROPOSED AMENDMENTS

- (i) Chapter 4 of the Bill (p22): Allocations does not cater for rural provinces. It is therefore proposed that rural provinces should also receive allocation and increment as per the population of respective provinces.
- (ii) Chapter 6 of the Bill (p 29): Irregular expenditure occurring in both provincial departments, inability for submit audited financial statement to the Auditor -General that result to lack of accountability on those spheres of government. Provisions of clause 15(3) to be monitored as well consequence management to be applied.
- (iii) Schedule 1 of the Bill (p 32) : National ,Provincial departments and Municipalities needs to be vigilant not to overspent budgets ,including spending before budget is approved as per the prescripts of the PFMA¹.
- (iv) Annexure W2 of the Bill (p121) Agricultural Land Reform and Rural Development Grants: CASP ² the amount of R8.5 Million will not address all the farmers in the province. Proposal that Agriculture to be allocated 10 % of the total budget at national, provincial, district and municipal levels.
- (v) Schedule 4 of the Bill (p223) Human Settlement Grant: The R 0 Urban Settlement Development Grant allocated is not addressing rural- urban migration and population density in places like Rustenburg and Klerksdorp.
- (vi) Schedule 7 of the Bill (p55): Provincial Disaster Relief Fund: Proposal that Disaster Grant allocations to be directly transferred to municipalities and not through Human Settlements.
- (vii) Non allocation of funds for the Integrated City Development Grant. The Vision of Smart Cities as per the SONA ³ pronouncement will never be realised.
- (viii) Annexure W7 of the Bill (p279): The equitable share of the municipalities needs to be increased. With the increase of the equitable share, municipalities will be able to delay the increase of tariffs until after the lockdown period. Numerous household do not have any income during lockdown period and the proposed increase in equitable share will be able to compensate in that regard.

¹ Public Finance Management Act 1 of 1999

² Comprehensive Agricultural Support Programme Grant

³ State of the Nation Address