

BREAK DOWN OF DEFENCE INTELLIGENCE COVID – 19 EXPENDITURE

1. Below is a summary of all Defence Intelligence related expenditure iro the COVID-19 pandemic implementation measures.

S/NO	ITEM	COMPANY	QUANTITY	DATE	COST
01	Hand Sanitiser	Bethel Water Solution	15 Litres	16 Mar 20	R 1 018. 00
02	N95 Masks	Success Time Trading PTY (Ltd)	800 Masks	23 Mar 20	R 92 000. 00
03	Hand Sanitiser	Bethel Water Solution	100 Litres	25 Mar 20	R 7 025. 00
04	Manual Liquid Dispensers	Atcom	5 Units	30 Mar 20	R 1 995. 00
05	COVID-19 Banners	Lebehmba (PTY)	4 Units	30 Mar 20	R 5 000. 00
06	Hand Sanitiser	Komoye Bage Trading	800 Litres	25 Mar 20	R 144 800. 00
07	Infrared Red	Labex (PTY) LTD	45 Units	30 Mar 20	R 69 862. 00
08	PPE Gloves	Carnei Group	800 Units	30 Mar 20	R 2 244. 00
09	AAA Batteries	Spar Monument Park	23 Packets (4 Units per pack)	14 Apr 20	R 1 635. 30
Total					R 325 579.30