

ANNEXURE 1

The list attached provides a summary of all the upgrades to state hospitals per province.

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
Eastern Cape (EC)	St Patricks Hospital	72 hour Psychiatric observation unit Alfred Nzo	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	875	505	6250
Eastern Cape (EC)	All Saints Hospital	All Saints Hospital - Phase 2 - Upgrading of Existing Staff Accommodation - Project 2	Infrastructure Development - Projects	Construction Started	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	2793	5240	5502
Eastern Cape (EC)	All Saints Hospital	All Saints Hospital: Water Treatment and Sanitation Plant Upgrade	Infrastructure Development - Projects	Tender	Non-Infrastructure	Active	Equitable Share Capital (ES)	97	3337	10069	11000
Eastern Cape (EC)	Bambisana Hospital	Bambisana Hospital Smart Revitalisation	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	14254	76441	40886	152246
Eastern Cape (EC)	Butterworth Hospital (Gateway Clinic)	Butterworth Hospital Water & Sanitation	Infrastructure Development - Projects	Tender	Non-Infrastructure	Active	Equitable Share Capital (ES)	0	1000	3777	1000
Eastern Cape (EC)	Cecilia Makiwane Hospital	Cecilia Makiwane Hospital - Health Technology (HT) Commissioning	Health Technology	HT Commissioning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	208830	12045	10623	11154
Eastern Cape (EC)	Cecilia Makiwane Hospital	CMH Level 1 Psychiatric Unit	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	10000	35306	45692
Eastern Cape (EC)	Elliot Hospital	Elliot Hospital Infrastructure Improvements - Phase 1	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Proposed	Equitable Share Capital (ES)	0	0	100	105
Eastern Cape (EC)	Empilisweni Hospital(EC)	Empilisweni Hospital Water Treatment and Sanitation Plant 2	Infrastructure Development - Projects	Handed Over	Non-Infrastructure	Complete	Health Facility Revitalization Grant (HFRG)	7854	3800	7000	6000
Eastern Cape (EC)	Frontier Hospital	Frontier Hospital Upgrade of Health Professional Accommodation	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	129	100	100	30000
Eastern Cape (EC)	Mthatha Hospital Complex (Mthatha Hospital, Nelson Mandela Academic Hosp)	HT Commissioning - Mthatha General Hospital	Health Technology	HT Commissioning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	497	5000	5240	5502
Eastern Cape (EC)	Nessie Knight Hospital	HT Commissioning - Nessie Knight Hospital (Phase 3)	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	4000	2000	2100
Eastern Cape (EC)	Isilimela Hospital	Isilimela Hospital Upgrade Phase 1 - Refurbishment of Existing Staff Accommodation	Infrastructure Development - Projects	Construction 26% - 50%	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	8544	7250	10742	11279

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Eastern Cape (EC)	Khotsong Hospital	Khotsong Hospital - Procurement of new medical equipment and furniture	Health Technology	HT Procurement Planning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	3623	25400	14661	15394
Eastern Cape (EC)	Khotsong Hospital	Khotsong Hospital Phase 3 : The construction of the main hospital buildings and staff housing	Infrastructure Development - Projects	Construction 76% - 99%	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	516045	4400	2661	2794
Eastern Cape (EC)	Frere Hospital	ME Preventative Maintenance for Buffalo City Metro district hospitals	Infrastructure Development - Projects	Tender	Maintenance and Repairs	Active	Equitable Share Capital (ES)	45	3011	3156	3314
Eastern Cape (EC)	Cecilia Makiwane Hospital	ME Preventative Maintenance in Cecilia Makiwane Regional Hospital	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Proposed	Equitable Share Capital (ES)	0	10550	11056	11609
Eastern Cape (EC)	Mthatha Hospital Complex (Mthatha Hospital, Nelson Mandela Hosp)	Nelson Mandela Academic Hospital - Urgent Repairs and Maintenance Works	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	8000	5040	5292
Eastern Cape (EC)	Mthatha Hospital Complex (Mthatha Hospital, Nelson Mandela Academic Hosp)	Nelson Mandela Academic Hospital - Maintenance and Repairs (Maintenance of Central Hospitals - OR T)	Infrastructure Development - Projects	Construction 1% - 25%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	148901	30595	32064	33667
Eastern Cape (EC)	Nessie Knight Hospital	Nessie Knight Hospital Upgrade Phase 4 - Refurbishment and Renovation of Hospital Buildings	Infrastructure Development - Projects	Construction 1% - 25%	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1041	11000	3000	2500
Eastern Cape (EC)	Frere Hospital	Operations and Management of Wet Services at Health Facilities	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Proposed	Equitable Share Capital (ES)	0	4226	4463	4686
Eastern Cape (EC)	Sipetu Hospital	Sipetu Hospital - New Building including site works and bulk services HT	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	50000	22000	3000
Eastern Cape (EC)	Sipetu Hospital	Sipetu Hospital: Construction of Main Hospital	Infrastructure Development - Projects	Construction 26% - 50%	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	420262	65000	21808	23098
Eastern Cape (EC)	St Barnabas Hospital	St Barnabas Hospital Water and Sanitation Plant Upgrade	Infrastructure Development - Projects	Design	Non-Infrastructure	Active	Equitable Share Capital (ES)	26	1600	4400	372
Eastern Cape (EC)	St Elizabeth's Hospital	St Elizabeth's Hospital - Refurbishment and	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	5896	100	100	100

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		Renovations to Hospital and Staff Residential Houses									
Eastern Cape (EC)	Stutterheim Hospital	Stutterheim Hospital - Upgrading of Hospital	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Proposed	Equitable Share Capital (ES)	0	4159	13260	25000
Eastern Cape (EC)	Tafalofefe Hospital	Tafalofefe Hospital - Water and Sanitation plant upgrade	Infrastructure Development - Projects	Pre-feasibility	Non-Infrastructure	On Hold	Equitable Share Capital (ES)	0	101	1	1
Eastern Cape (EC)	Tafalofefe Hospital	Tafalofefe Hospital: Water and Sanitation Potable water treatment	Infrastructure Development - Projects	Construction 51% - 75%	Non-Infrastructure	Active	Equitable Share Capital (ES)	22681	1068	7241	37
Eastern Cape (EC)	Taylor Bequest Hospital - Mount Fletcher	Taylor Bequest Hospital (Mount Fletcher) - Water Supply Upgrade	Infrastructure Development - Projects	Identified	Non-Infrastructure	Active	Equitable Share Capital (ES)	0	111	3000	2500
Eastern Cape (EC)	Komani Psychiatric Hospital	Upgrading of the Komani Psychiatric Hospital	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	National Health Grant (In Kind)	0	7500	37813	55484
Eastern Cape (EC)	Winterberg TB Hospital	Winterberg TB Hospital: Upgrading and Renovations Phase 1	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	4001	6000	800
Eastern Cape (EC)	Zithulele Hospital	Zithulele Hospital Smart Revitalization	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	34374	118202	119886	186861
Free State (FS)	Boitumelo Hospital	Boitumelo Hosp. Contract 12: Upgrade of H Block Kitchen & Ablutions	Infrastructure Development - Projects	Construction 76% - 99%	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	227506	8000	10000	20000
Free State (FS)	Botshabelo Hospital	Botshabelo Hospital Dr's Res - Rehabilitation, Renovation and Refurbishment of Dr's Res	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	4000	7177	690
Free State (FS)	Dihlabeng Hospital	Dihlabeng Hospital - (Ph2)	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	National Health Grant (In Kind)	5247	24549	44197	101939
Free State (FS)	District Hospitals refurbishment and replacement of generators	District Hospitals refurbishment and replacement of generators	Infrastructure Development - Projects	Construction 76% - 99%	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	52483	5000	3000	3000
Free State (FS)	Dr JS Moroka Hospital	Dr JS Moroka Hospital Upgrade	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	3000	10000	25000
Free State (FS)	Mofumahadi Manapo Mopeli Hospital	Health Technology: Mofumahadi Manapo Hospital (Equipment Replacement)	Health Technology	HT Commissioning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	4775	4000	5377	5377

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Free State (FS)	Mafube Hospital	Health technology: Mafube Hospital	Health Technology	HT Commissioning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	810	3500	3000	3000
Free State (FS)	Mantsopa (Ladybrand) Hospital	Health Technology: Mantsopa MDR/TB Hospital (Medical Equipment)	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	2775	5000	4000	4000
Free State (FS)	National Hospital	Health Technology: National Hospital Medical Equipment	Health Technology	HT Procurement Planning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	3304	3000	3000	3000
Free State (FS)	Pelonomi Hospital	Health Technology: Pelonomi Maternity	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	3000	5000	5000
Free State (FS)	Thusanong Hospital	Health Technology: Thusanong Hospital Medical Equipment	Health Technology	HT Commissioning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	60	2000	2000	2000
Free State (FS)	John Daniel Newberry Hospital	John Daniel Newberry Hospital - Rehabilitation, Renovation and Refurbishment of District Hospital	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	2000	5000	8000
Free State (FS)	Dr JS Moroka Hospital	JS Moroka Dr's Residence - Refurbishments	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	4300	10000	8010
Free State (FS)	Mofumahadi Manapo Mopeli Hospital	Manapo Dr's Residence - Rehabilitation, Renovation and Rehabilitation of Dr's Res	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	3230	15000	15483
Free State (FS)	Pelonomi Hospital	Pelonomi Hospital - Additions of the Commuters Waiting Area	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	2000	7000	10300
Free State (FS)	Pelonomi Hospital	Pelonomi: Reconfigure Maternity for theatre	Infrastructure Development - Projects	Construction 51% - 75%	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	61898	15000	15000	20000
Free State (FS)	Phumelela Hospital	Phumelela District Hospital - Rehabilitation, Renovation and Refurbishments of District Hospital	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Proposed	Health Facility Revitalization Grant (HFRG)	0	2000	1000	1000
Free State (FS)	Thebe Hospital	Thebe District Hospital - Rehabilitation, Renovation and Refurbishment of District Hospital	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	2000	1000	2000

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Free State (FS)	Thusanong Hospital	Thusanong Hospital_Upgrade	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	3000	10000	20000
Gauteng (GT)	Bertha Gxowa Hospital	Bertha Gwoxa Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	5464	4210	20000	7000
Gauteng (GT)	Bertha Gxowa Hospital	Bertha Gxowa Hospital - Statutory Planned & Preventative Maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	66334	7000	7651	8493
Gauteng (GT)	Bheki Mlangeni Hospital	Bheki Mlangeni Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	4494	2000	20000	10000
Gauteng (GT)	Bheki Mlangeni Hospital	Bheki Mlangeni Hospital- Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	45619	7000	7651	8493
Gauteng (GT)	Bronkhorstspuit Hospital	Bronkhorstspuit Hospital - Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	22007	7000	7651	8493
Gauteng (GT)	Bronkhorstspuit Hospital	Bronkhorstspuit Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	2389	2000	16896	10000
Gauteng (GT)	Carletonville hospital	Carletonville Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	93037	7000	7651	8493
Gauteng (GT)	Carletonville hospital	Carletonville Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	8131	2000	20000	10000
Gauteng (GT)	Charlotte Maxeke Hospital	Charlotte Maxeke EMS - Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	6193	500	547	607
Gauteng (GT)	Charlotte Maxeke Hospital	Charlotte Maxeke Hospital Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	562947	50000	50000	60000
Gauteng (GT)	Chris Hani Baragwanath Hospital	Chris Hani Baragwanath Hospital Maintenance - Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	587002	50000	50000	60000
Gauteng (GT)	Chris Hani Baragwanath Hospital	Chris Hani Laundry Maintenance -Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	12389	2500	2733	3033

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Gauteng (GT)	Dr George Mukhari Hospital	Dr George Mukhari Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	321716	40000	40000	50000
Gauteng (GT)	Dr George Mukhari Hospital	Dr George Mukhari OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	11659	2000	25590	10000
Gauteng (GT)	Dr Yusuf Dadoo Hospital	Dr Yusuf Dadoo Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	162071	7000	7651	8493
Gauteng (GT)	Dr Yusuf Dadoo Hospital	Dr Yusuf Dadoo Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	5935	2000	20000	10000
Gauteng (GT)	Edenvale Hospital	Edenvale Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	94778	10000	10930	12132
Gauteng (GT)	Edenvale Hospital	Edenvale Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	12522	1000	10000	5000
Gauteng (GT)	Edenvale Hospital	Edenvale Laundry Maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1558	2500	2733	3033
Gauteng (GT)	Far East Rand Hospital	Far East Rand Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	114877	10000	10930	12132
Gauteng (GT)	Far East Rand Hospital	Far East Rand Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	10394	5800	20000	7000
Gauteng (GT)	Heidelberg Hospital	Heidelberg Hospital Maintenance - Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	60204	7000	7651	8493
Gauteng (GT)	Helen Joseph Hospital	Helen Joseph Hospital - upgrading and renovation of nursing residence	Infrastructure Development - Projects	Construction 1% - 25%	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	164394	75000	84512	28000
Gauteng (GT)	Hillbrow District Hospital	Hillbrow District Hospital- Construction of a new District Hospital	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	39495	30000	50000	80000
Gauteng (GT)	Jubilee Hospital	Jubilee Hospital Maintenance- Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	89117	7000	7651	8493

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Gauteng (GT)	Jubilee Hospital	Jubilee Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	10362	2000	20000	10000
Gauteng (GT)	Kopanong Hospital	Kopanong Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	95714	9000	9837	10919
Gauteng (GT)	Kopanong Hospital	Kopanong Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	12971	2000	20000	10000
Gauteng (GT)	Lenasia Hospital	Lenasia Hospital - Planned, statutory and preventative maintenance	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Proposed	Equitable Share Capital (ES)	0	3000	3279	3640
Gauteng (GT)	Leratong Hospital	Leratong Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	121021	10500	11477	12739
Gauteng (GT)	Leratong Hospital	Leratong Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	9775	2000	20000	10000
Gauteng (GT)	Mamelodi Hospital	Mamelodi Hospital - Maternity & Neonatal Unit	Infrastructure Development - Projects	Tender	New or Replaced Infrastructure	Active	National Health Grant (In Kind)	429	4724	20218	65147
Gauteng (GT)	Mamelodi Hospital	Mamelodi Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	2077	2000	14693	10000
Gauteng (GT)	New Mamelodi Hospital	New Mamelodi Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	67125	5000	5465	6066
Gauteng (GT)	Odi Hospital	Odi Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	49996	7000	7651	8493
Gauteng (GT)	Odi Hospital	ODI Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	9095	2000	20000	10000
Gauteng (GT)	Germiston Hospital	Old Germiston Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	12707	1000	1093	1213
Gauteng (GT)	Mamelodi Hospital	Old Mamelodi Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	51763	2000	2186	2799

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Gauteng (GT)	Pholosong Hospital	Pholosong Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	7200	4800	20000	7000
Gauteng (GT)	Pretoria West Hospital	Pretoria West Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	75557	14000	15302	16985
Gauteng (GT)	Pretoria West Hospital	Pretoria West Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	5041	2000	20000	10000
Gauteng (GT)	Rahima Moosa Hospital	Rahima Moosa Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	11780	1000	10000	5000
Gauteng (GT)	Rahima Moosa Hospital	Rahima Moosa Mother and Child Hospital Planned, statutory and preventat	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	131887	19000	20767	23051
Gauteng (GT)	Sebokeng Hospital	Sebokeng Hospital OHS Compliance Services	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	9701	2000	20000	10000
Gauteng (GT)	Sebokeng Hospital	Sebokeng Hospital Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	106393	9000	9837	10919
Gauteng (GT)	Soshanguve Hospital	Soshanguve New Hospital	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	National Health Grant (In Kind)	12123	20000	30000	30000
Gauteng (GT)	South Rand Hospital	South Rand Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	69944	12000	13116	14559
Gauteng (GT)	Steve Biko Academic Hospital	Steve Biko Academic Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	254060	40000	40000	45000
Gauteng (GT)	Tambo Memorial Hospital	Tambo Memorial Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	138942	5000	5465	6066
Gauteng (GT)	Tambo Memorial Hospital	Tambo Memorial Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	9475	5500	20000	7000
Gauteng (GT)	Tara H Moross Centre Hospital	Tara H Moross Hospital _ Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	40286	9000	9837	10919

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Gauteng (GT)	Tembisa Hospital	Tembisa Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	11063	5800	20000	7484
Gauteng (GT)	Tshwane District Hospital	Tshwane District Hospital Maintenance Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	47048	7000	7651	8493
Gauteng (GT)	Weskoppies Hospital	Weskoppies Hospital - Upgrades and Additions	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	National Health Grant (In Kind)	3124	19032	30013	6086
Gauteng (GT)	Weskoppies Hospital	Weskoppies Hospital OHS Compliance Services	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	9298	2000	20000	10000
Gauteng (GT)	Weskoppies Hospital	Weskoppies Hospital Planned, statutory and preventative maintenance	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	143900	10000	10930	12132
KwaZulu - Natal (KZ)	GJ Crooke's Hospital	GJ Crooke's Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1889	1000	1200	1200
KwaZulu - Natal (KZ)	St Aidan's Hospital	St Aidans Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	2000
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Category A (Corrective maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	15352	3000	4000	4000
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3571	1500	1500	1500
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	3000
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	929	500	1000	1000
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Installation of a backup chiller	Infrastructure Development - Projects	Design	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	220	600	15100	500
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Package 1 Maintenance -Renovations to ablutions, Dining Hall and Nutrition Cent	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	385	2000	14000	17000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital - Package 2 Maintenance - General Renovations on the ground floor	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	64	2200	17000	28000
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital- Package 3 Maintenance - Replace old fence with boundary wall and repair entrance	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	177	500	15000	7600
KwaZulu - Natal (KZ)	Addington Hospital	Addington Hospital- Replace 16 Schindler Lifts	Infrastructure Development - Projects	Construction 1% - 25%	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	0	12000	5000	1000
KwaZulu - Natal (KZ)	Appelsbosch Hospital	Appelsbosch Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	301	500	600	600
KwaZulu - Natal (KZ)	Appelsbosch Hospital	Appelsbosch Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1	300	300	300
KwaZulu - Natal (KZ)	Appelsbosch Hospital	Appelsbosch Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	3000
KwaZulu - Natal (KZ)	Appelsbosch Hospital	Appelsbosch Hospital - Category D (Materials for in-sourced maintenace activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	53	100	200	200
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine hospital - Category A (Corrective maintenace Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	673	500	1000	1000
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	480	600	600	600
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital - Category C (Minor Projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	408	200	400	400

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital - Replace roof, gutters and down pipes	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	200	1200	12500
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital - Upgrade water reticulation	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	2500	2000
KwaZulu - Natal (KZ)	Benedictine Hospital	Benedictine Hospital: Construction of new staff accommodation - Phase 2	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	500	20000	27500
KwaZulu - Natal (KZ)	Bethesda Hospital	Bethesda hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	241	500	1000	1000
KwaZulu - Natal (KZ)	Bethesda Hospital	Bethesda Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1293	1000	1000	1000
KwaZulu - Natal (KZ)	Bethesda Hospital	Bethesda Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	545	200	400	400
KwaZulu - Natal (KZ)	Catherine Booth Hospital	Catherine Booth hospital - Category A (Corrective Maintanance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	435	500	1000	1000
KwaZulu - Natal (KZ)	Catherine Booth Hospital	Catherine Booth Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	103	150	150	150
KwaZulu - Natal (KZ)	Catherine Booth Hospital	Catherine Booth Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	290	100	200	200
KwaZulu - Natal (KZ)	Catherine Booth Hospital	Catherine Boothe Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Ceza Hospital	Ceza Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1154	800	1000	1000
KwaZulu - Natal (KZ)	Ceza Hospital	Ceza Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	747	600	600	600
KwaZulu - Natal (KZ)	Ceza Hospital	Ceza Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Ceza Hospital	Ceza Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	318	110	220	220
KwaZulu - Natal (KZ)	Charles Johnson Memorial Hospital	Charles Johnson Mem. Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital - Category A (Corrective maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	126	800	1000	1000
KwaZulu - Natal (KZ)	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	975	600	600	600
KwaZulu - Natal (KZ)	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	291	100	200	200
KwaZulu - Natal (KZ)	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital - Upgrades water, sewer, signage, staff parking and helipad	Infrastructure Development - Projects	Pre-feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	500	1500	22000
KwaZulu - Natal (KZ)	Christ the King Hospital	Christ the King hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1981	1000	1000	1000
KwaZulu - Natal (KZ)	Christ the King Hospital	Christ the King Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	314	200	200	200
KwaZulu - Natal (KZ)	Christ the King Hospital	Christ the King Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	11	100	200	200
KwaZulu - Natal (KZ)	Church of Scotland Hospital	Church of Scotland Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	733	800	1000	1000
KwaZulu - Natal (KZ)	Church of Scotland Hospital	Church of Scotland Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	415	400	400	400
KwaZulu - Natal (KZ)	Church of Scotland Hospital	Church of Scotland Hospital - Category D (Materials for in-	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	922	100	100	200

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
		sourced maintenance activities)									
KwaZulu - Natal (KZ)	Dr Pixley ka Isaka Seme Memorial Hospital	Dr Pixley Ka Isaka Seme Mem. Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	0	500	1000	1000
KwaZulu - Natal (KZ)	Dr Pixley ka Isaka Seme Memorial Hospital	Dr Pixley ka Isaka Seme Mem. Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	0	500	500	500
KwaZulu - Natal (KZ)	Dundee Hospital	Dundee Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	808	300	850	850
KwaZulu - Natal (KZ)	Dundee Hospital	Dundee Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	984	800	800	800
KwaZulu - Natal (KZ)	Dundee Hospital	Dundee Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	851	100	200	200
KwaZulu - Natal (KZ)	Dundee Hospital	Dundee Hospital - Upgrade Sewer Reticulation	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	3400	4300
KwaZulu - Natal (KZ)	Dundee Hospital	Dundee Hospital: Assessment and Upgrade of HVAC System	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	364	1000	11000	20750
KwaZulu - Natal (KZ)	East Griqualand and Usher Memorial Hospital	E G and Usher Memorial Hospital: Construction Of New Staff Accommodation For Community S	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	500	6500	12000
KwaZulu - Natal (KZ)	Edendale Hospital	Edendale Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3893	1000	2000	2000
KwaZulu - Natal (KZ)	Edendale Hospital	Edendale Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2499	1000	1000	1000
KwaZulu - Natal (KZ)	Edendale Hospital	Edendale Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Edendale Hospital	Edendale Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1018	150	300	300
KwaZulu - Natal (KZ)	Edendale Hospital	Edendale Hospital - Replace 2 lifts at the Nurses Home	Infrastructure Development - Projects	Design	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	0	1000	700	100

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	East Griqualand and Usher Memorial Hospital	EG and Usher Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	790	400	800	800
KwaZulu - Natal (KZ)	East Griqualand and Usher Memorial Hospital	EG and Usher Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	679	400	400	400
KwaZulu - Natal (KZ)	East Griqualand and Usher Memorial Hospital	EG and Usher Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	206	50	100	100
KwaZulu - Natal (KZ)	Ekhombe Hospital	Ekhombe Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	4546	1000	1000	1000
KwaZulu - Natal (KZ)	Ekhombe Hospital	Ekhombe Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	568	450	450	450
KwaZulu - Natal (KZ)	Ekhombe Hospital	Ekhombe Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Ekhombe Hospital	Ekhombe Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	299	100	200	200
KwaZulu - Natal (KZ)	Ekhombe Hospital	Ekhombe Hospital - Staff Accommodation Renovation	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	4742	13000	37000	13258
KwaZulu - Natal (KZ)	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Psychiatric Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	64	80	80	80
KwaZulu - Natal (KZ)	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Psychiatric Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	116	150	150	150
KwaZulu - Natal (KZ)	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Psychiatric Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	32	35	70	70

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Emmaus Hospital	Emmaus Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	626	300	600	600
KwaZulu - Natal (KZ)	Emmaus Hospital	Emmaus Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1490	800	800	800
KwaZulu - Natal (KZ)	Emmaus Hospital	Emmaus Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Emmaus Hospital	Emmaus Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	429	50	100	100
KwaZulu - Natal (KZ)	Emmaus Hospital	Emmaus Hospital: Roof Replacement to various buildings	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	300	5000	4400
KwaZulu - Natal (KZ)	Eshowe Hospital	Eshowe Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	775	800	1000	1000
KwaZulu - Natal (KZ)	Eshowe Hospital	Eshowe Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1136	250	250	250
KwaZulu - Natal (KZ)	Eshowe Hospital	Eshowe Hospital - Category D (Materials for in-sourced maintenance)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	325	200	400	400
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1266	1000	1000	1000
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	710	800	800	800
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	326	100	200	200
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital - Renovations to roof and replace all covered walkways	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	300	870	12250

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Estcourt Hospital	Estcourt Hospital: Construct New Mothers' lodging and Upgrade Maternity Ward 4A	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	20	7200	7200
KwaZulu - Natal (KZ)	Fort Napier Hospital	Fort Napier Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	317	400	600	600
KwaZulu - Natal (KZ)	Fort Napier Hospital	Fort Napier Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	140	100	100	100
KwaZulu - Natal (KZ)	Fort Napier Hospital	Fort Napier Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Fort Napier Hospital	Fort Napier Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	453	50	100	100
KwaZulu - Natal (KZ)	Fort Napier Hospital	Fort Napier Hospital - Upgrade and Replacement of MV Switchgears	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	170	3150	380
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	General Justice Gizenga Mpanza Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2528	1000	1800	1800
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	General Justice Gizenga Mpanza Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	916	1000	1000	1000
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	General Justice Gizenga Mpanza Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	General Justice Gizenga Mpanza Hospital - Category D (Materials for in-sourced maintenance)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	146	100	200	200
KwaZulu - Natal (KZ)	GJ Crooke's Hospital	GJ Crooke's Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	941	1000	1000	1000
KwaZulu - Natal (KZ)	GJ Crooke's Hospital	GJ Crooke's Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	GJ Crooke's Hospital	GJ Crooke's Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	225	100	200	200
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger) - Conversion from Water to Air-cooled	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	700	7700	6100
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger) - New 28 Bedded Psychiatric Unit	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	7394	2000	5000	30000
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger) - New Road & Bridge, Bulk Store, Archives & Fencing	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	400	2000	21000
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger) - Replacement of Roof at Core Block	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	100	18900	1000
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger) - Upgrade and Replacement of the MV switchgears and upgrade to the distribution system	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	2870	330
KwaZulu - Natal (KZ)	General Justice Gizenga Mpanza Regional Hospital (formerly Stanger Hospital)	GJGMRH (Stanger): Construction of New Accommodation for Intern Doctors	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	200	11000	30000
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2457	1000	2000	2000
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	4131	1800	3000	3000
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	823	100	200	200
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital - Upgrade and renovation to Nurse's and Doctor's accommodation	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	1200	21000	26000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital- Restoration of HVAC System Phase 1	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	3484	1000	11000	17000
KwaZulu - Natal (KZ)	Grey's Hospital	Grey's Hospital- Restoration of HVAC System Phase 2	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	500	3000	27899
KwaZulu - Natal (KZ)	Greytown Hospital	Greytown Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	393	300	600	600
KwaZulu - Natal (KZ)	Greytown Hospital	Greytown Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	363	300	300	300
KwaZulu - Natal (KZ)	Greytown Hospital	Greytown Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Greytown Hospital	Greytown Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	553	50	100	100
KwaZulu - Natal (KZ)	Hlabisa Hospital	Hlabisa Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1108	800	1000	1000
KwaZulu - Natal (KZ)	Hlabisa Hospital	Hlabisa Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	533	350	350	350
KwaZulu - Natal (KZ)	Hlabisa Hospital	Hlabisa Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Hlabisa Hospital	Hlabisa Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	14	50	100	100
KwaZulu - Natal (KZ)	Itshelejuba Hospital	Itshelejuba Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1210	1000	1000	1000
KwaZulu - Natal (KZ)	Itshelejuba Hospital	Itshelejuba Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	933	700	700	700
KwaZulu - Natal (KZ)	Itshelejuba Hospital	Itshelejuba Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Itshelejuba Hospital	Itshelejuba Hospital - Category D (Material for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	473	100	200	200

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward Hospital: Replacement of 8 Lifts	Infrastructure Development - Projects	Pre-feasibility	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	0	1000	3000	500
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward VIII Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2058	2000	4000	4000
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward VIII Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3232	2000	3300	3300
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward VIII Hospital - Category D (Material in-sourced maintenance activity)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	812	200	400	400
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward VIII Hospital - Repairs and Renovations to the Nursing College	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	2000	20000	14590
KwaZulu - Natal (KZ)	King Edward VIII Hospital	King Edward VIII Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	KwaMagwaza Hospital	KwaMagwaza Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	380	200	200	200
KwaZulu - Natal (KZ)	KwaMagwaza Hospital	KwaMagwaza Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	452	100	100	100
KwaZulu - Natal (KZ)	KwaMagwaza Hospital	KwaMagwaza Hospital - Category D (Material for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	144	10	20	20
KwaZulu - Natal (KZ)	KwaMagwaza Hospital	Kwamagwaza Hospital: Repair and Water proof roofs at OPD; Female and Male Ward and Theatres	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	10000	5000	400
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	4000	2000	3000	3000
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1512	1500	2000	2000
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	3000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1849	150	300	300
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith hospital - Renovate OPD, Laundry, and Mortuary. Convert Garages to storage	Infrastructure Development - Projects	Pre-feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	300	3300	6000
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital - Replacement of Sewer Reticulation	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1390	4591	8700	750
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital: New walkway covering at wards 1 to 8	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	200	3000	1500
KwaZulu - Natal (KZ)	Ladysmith Hospital	Ladysmith Hospital: Upgrade and Replacement of MV switchgears in main substation and upgrade of the	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	0	3000	900	200
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	7449	2000	3000	3000
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1107	1500	2000	2000
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital - Category D (Material for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	467	150	300	300
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital - Replacement of Steam Line	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	2635	12000	25900	740
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital : Upgrades to the Student Accommodation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1985	1000	22000	42200
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital- Replacement of Reservoir tank	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	2978	5500	21470	1000
KwaZulu - Natal (KZ)	Madadeni Hospital	Madadeni Hospital: Upgrade of the MV distribution system for reliability and protection system	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	0	1800	400	100
KwaZulu - Natal (KZ)	Mahatma Gandhi Hospital	Mahatma Gandhi Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2468	1500	2000	2000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Mahatma Gandhi Hospital	Mahatma Gandhi Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1162	900	900	900
KwaZulu - Natal (KZ)	Mahatma Gandhi Hospital	Mahatma Gandhi Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Mahatma Gandhi Hospital	Mahatma Gandhi Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	344	100	200	200
KwaZulu - Natal (KZ)	Mahatma Gandhi Hospital	Mahatma Gandhi Memorial Hospital - Replace aircon unit to high care NICU	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	500	5030	500
KwaZulu - Natal (KZ)	Manguzi Hospital	Manguzi Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1423	800	1000	1000
KwaZulu - Natal (KZ)	Manguzi Hospital	Manguzi Hospital - Category B (Preventative Maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	503	450	450	450
KwaZulu - Natal (KZ)	Manguzi Hospital	Manguzi Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	300	100	200	200
KwaZulu - Natal (KZ)	Manguzi Hospital	Manguzi Hospital: New Male Ward	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	200	1000	18500
KwaZulu - Natal (KZ)	Mbongolwane Hospital	Mbongolwane Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1083	600	1000	1000
KwaZulu - Natal (KZ)	Mbongolwane Hospital	Mbongolwane Hospital - Category B (Preventative maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	267	300	300	300
KwaZulu - Natal (KZ)	Mbongolwane Hospital	Mbongolwane Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	392	50	100	100
KwaZulu - Natal (KZ)	McCords Hospital	McCords Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	684	500	1000	1000
KwaZulu - Natal (KZ)	McCords Hospital	McCords Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	500	500	500	500

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	McCords Hospital	McCords Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	McCords Hospital	McCords Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	88	50	100	100
KwaZulu - Natal (KZ)	Montebello Hospital	Montebello Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	648	700	1000	1000
KwaZulu - Natal (KZ)	Montebello Hospital	Montebello Hospital - Category B (Preventative Maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	144	200	200	200
KwaZulu - Natal (KZ)	Montebello Hospital	Montebello Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	2000
KwaZulu - Natal (KZ)	Montebello Hospital	Montebello Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	72	25	50	50
KwaZulu - Natal (KZ)	Mosvold Hospital	Mosvold Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1491	800	1000	1000
KwaZulu - Natal (KZ)	Mosvold Hospital	Mosvold Hospital - Category B (Preventative Maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	934	500	500	500
KwaZulu - Natal (KZ)	Mosvold Hospital	Mosvold Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	3000
KwaZulu - Natal (KZ)	Mosvold Hospital	Mosvold Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	871	100	200	200
KwaZulu - Natal (KZ)	Mosvold Hospital	Mosvold Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	3000	33920	34049
KwaZulu - Natal (KZ)	Mseleni Hospital	Mseleni Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3961	1000	1000	1000
KwaZulu - Natal (KZ)	Mseleni Hospital	Mseleni Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	98	300	300	300

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Mseleni Hospital	Mseleni Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	465	100	200	200
KwaZulu - Natal (KZ)	Mseleni Hospital	Mseleni Hospital - Sewer Upgrade	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	4400	4200
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Construction of new MDR unit	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	500	1000	20000
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3468	1000	1000	1000
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	762	800	800	800
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	3000
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	53	150	300	300
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital - Upgrade Neonatal Nursery and Waste Centre	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	1000	5000
KwaZulu - Natal (KZ)	Murchison Hospital	Murchison Hospital- Alterations and Renovations to Staff Accommodation	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	1791	1000	10000	16500
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital - Package C - Perimeter Fencing , Lighting, Roof Coverings , Medical Waste Room	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	3154	17000	12244	6000
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2421	750	2000	2000
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	852	650	650	650
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1500	1500	3000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	402	100	200	200
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital -Package D-CCTV cameras and access control, heat pumps ,fire detection	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	1707	1800	24470	27300
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital -Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	735	6400	13000	1545
KwaZulu - Natal (KZ)	Newcastle Hospital	Newcastle Hospital Package E -Upgrade to Bulk Sewer , Stormwater , Hot and Cold water reticulation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1422	1800	16800	29838
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	929	1000	1000	1000
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1091	1000	1000	1000
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1000
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	973	100	200	200
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - Construction of New Orthotics and Prosthetics Centre with Parking Area	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	1222	2000	19995	22000
KwaZulu - Natal (KZ)	Ngwelezane Hospital	Ngwelezane Hospital - HVAC replacement in OPD, Pharmacy, CSSD,H-Care, etc	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	300	1000	10300
KwaZulu - Natal (KZ)	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital - Category A (Corrective maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	116	300	400	400
KwaZulu - Natal (KZ)	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	128	250	250	250

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1000
KwaZulu - Natal (KZ)	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	73	50	100	100
KwaZulu - Natal (KZ)	Nkandla Hospital	Nkandla Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	450	1000	1000	1000
KwaZulu - Natal (KZ)	Nkandla Hospital	Nkandla Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	216	200	200	200
KwaZulu - Natal (KZ)	Nkandla Hospital	Nkandla Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	500	500	500
KwaZulu - Natal (KZ)	Nkandla Hospital	Nkandla Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	800	100	200	200
KwaZulu - Natal (KZ)	Nkandla Hospital	Nkandla Hospital - Construction of New EMS Wash Bay	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	350	1200	33
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing	Infrastructure Development - Projects	Construction 1% - 25%	Upgrading and Additions	Active	Equitable Share Capital (ES)	19635	34901	16566	7104
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1381	1000	1000	1000
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - Category B (Preventative maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	968	300	300	300
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1600	1600	1600
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	37	50	100	100
KwaZulu - Natal (KZ)	Nkonjeni Hospital	Nkonjeni Hospital - New flats to accommodate 75 staff (nursing staff & student)	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	3499	2000	23000	40000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Northdale Hospital	Northdale Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	506	500	1000	1000
KwaZulu - Natal (KZ)	Northdale Hospital	Northdale Hospital - Category B (Preventative maintenance outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	953	900	900	900
KwaZulu - Natal (KZ)	Northdale Hospital	Northdale Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	300	100	200	200
KwaZulu - Natal (KZ)	Northdale Hospital	Northdale Hospital - Renovate Existing Nurses Home and Construct new 28 Uni	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Equitable Share Capital (ES)	6459	1500	40000	40000
KwaZulu - Natal (KZ)	Northdale Hospital	Northdale Hospital- Renovate existing space for a 72-hour observation unit	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	196	1500	16000	9886
KwaZulu - Natal (KZ)	Untunjambili Hospital	Ntunjambili Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1000
KwaZulu - Natal (KZ)	Osindisweni Hospital	Osindisweni Hospital - New Decentralized MDR Unit	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	20253	28000	49005	27000
KwaZulu - Natal (KZ)	Osindisweni Hospital	Osindisweni Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1777	1000	1000	1000
KwaZulu - Natal (KZ)	Osindisweni Hospital	Osindisweni Hospital - Category B (Preventative Maintenance)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	298	200	200	200
KwaZulu - Natal (KZ)	Osindisweni Hospital	Osindisweni Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	54	25	50	50
KwaZulu - Natal (KZ)	Osindisweni Hospital	Osindisweni Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1000
KwaZulu - Natal (KZ)	Port Shepstone Hospital	Port Shepstone Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	894	900	1400	1400
KwaZulu - Natal (KZ)	Port Shepstone Hospital	Port Shepstone Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1853	1000	1000	1000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Port Shepstone Hospital	Port Shepstone Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Port Shepstone Hospital	Port Shepstone Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	24	150	300	300
KwaZulu - Natal (KZ)	Port Shepstone Hospital	Port Shepstone Hospital-New 28 bedded Psychiatric Unit	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	10648	2000	5000	30000
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Category C (Minor Project Outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	5337	2000	3000	3000
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	486	1800	1800	1800
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	308	150	300	300
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Kitchen Renovation.	Infrastructure Development - Projects	Identified	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	0	300	700	8100
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Refurbishment of water reservoir	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	634	6259	6600	600
KwaZulu - Natal (KZ)	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital -MV switchgear replacement	Infrastructure Development - Projects	Tender	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	518	11000	11000	2006
KwaZulu - Natal (KZ)	Queen Nandi Regional Hospital (formerly LUMH)	Queen Nandi Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	3000
KwaZulu - Natal (KZ)	Queen Nandi Regional Hospital (formerly LUMH)	Queen Nandi Regional Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	419	500	1000	1000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Queen Nandi Regional Hospital (formerly LUMH)	Queen Nandi Regional Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1703	1100	1100	1100
KwaZulu - Natal (KZ)	Queen Nandi Regional Hospital (formerly LUMH)	Queen Nandi Regional Hospital - Category D (Material in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	494	100	200	200
KwaZulu - Natal (KZ)	RK Khan Hospital	R K Khan Hospital - Replacement of 2x Cooling Towers	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	584	1500	15086	530
KwaZulu - Natal (KZ)	Rietvlei Hospital	Rietvlei Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	-59	300	600	600
KwaZulu - Natal (KZ)	Rietvlei Hospital	Rietvlei Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	548	650	650	650
KwaZulu - Natal (KZ)	Rietvlei Hospital	Rietvlei Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	25	25	50	50
KwaZulu - Natal (KZ)	Rietvlei Hospital	Rietvlei Hospital - Upgrade of Water and Sewer System	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	3114	1000	12581	6600
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital - Category A (Corrective maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2113	1500	3000	3000
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1267	1600	1600	1600
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital - Category D (Materials for in sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	467	150	300	300
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital - Replace 8 patient lifts	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	400
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital - Re-waterproofing of flat roofs and internal renovations at Blocks D, E & CSSD	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	7000	1862	500

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital- MV and LV switchgear replacement	Infrastructure Development - Projects	Tender	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	1195	3400	22000	1332
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital- Renovations to M-Block	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	1000	7700	10300
KwaZulu - Natal (KZ)	RK Khan Hospital	RK Khan Hospital: Renovation and Upgrade to Nurses Accommodation	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	1000	17500	500
KwaZulu - Natal (KZ)	St Aidan's Hospital	St Aidan's Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3700	1700	2500	2500
KwaZulu - Natal (KZ)	St Aidan's Hospital	St Aidan's Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1089	1200	1200	1200
KwaZulu - Natal (KZ)	St Aidan's Hospital	St Aidan's Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	188	100	200	200
KwaZulu - Natal (KZ)	St Aidan's Hospital	St Aidan's Hospital: Assessment and Upgrading of the central A/C system & Establish Haemodialysis	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1500	13000
KwaZulu - Natal (KZ)	St Andrew's Hospital	St Andrew's Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	992	800	1000	1000
KwaZulu - Natal (KZ)	St Andrew's Hospital	St Andrew's Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	723	800	800	800
KwaZulu - Natal (KZ)	St Andrew's Hospital	St Andrews Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	3000
KwaZulu - Natal (KZ)	St Andrew's Hospital	St Andrew's Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	58	25	50	50

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	St Andrew's Hospital	St Andrew's Hospital - New Staff Accommodation	Infrastructure Development - Projects	Pre-feasibility	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	500	3000	5000
KwaZulu - Natal (KZ)	St Apollinaris Hospital	St Apollinaris Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	0	600	1000	1000
KwaZulu - Natal (KZ)	St Apollinaris Hospital	St Apollinaris Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2131	800	800	800
KwaZulu - Natal (KZ)	St Apollinaris Hospital	St Apollinaris Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	3000
KwaZulu - Natal (KZ)	St Apollinaris Hospital	St Apollinaris Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	345	50	100	100
KwaZulu - Natal (KZ)	St Apollinaris Hospital	St Apollinaris Hospital - Reconfigure Existing Building to provide for Neonatal Nursery	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	3119	1500	28000	15225
KwaZulu - Natal (KZ)	St Francis Hospital	St Francis Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	87	100	100	100
KwaZulu - Natal (KZ)	St Francis Hospital	St Francis Hospital - Category B (Preventative Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	614	500	500	500
KwaZulu - Natal (KZ)	St Francis Hospital	St Francis Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	3000
KwaZulu - Natal (KZ)	St Francis Hospital	St Francis Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	17	10	20	20
KwaZulu - Natal (KZ)	St Mary's Hospital (Mariannahill)	St Mary's Hospital (Mariannahill) - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1475	800	1000	1000
KwaZulu - Natal (KZ)	St Mary's Hospital (Mariannahill)	St Mary's Hospital (Mariannahill) - Category B (Preventative Maintenance Actions outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1238	500	500	500
KwaZulu - Natal (KZ)	St Mary's Hospital (Mariannahill)	St Mary's Hospital (Mariannahill) - Category D (Materials for In-	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	53	75	150	150

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
		sourced maintenance activities)									
KwaZulu - Natal (KZ)	Townhill Hospital	Townhill Hospital - Repairs to sewer system Phase II	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	100	2200	680
KwaZulu - Natal (KZ)	Townhill Hospital	Townhill Hospital- Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	967	800	1000	1000
KwaZulu - Natal (KZ)	Townhill Hospital	Townhill Hospital- Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	86	200	200	200
KwaZulu - Natal (KZ)	Townhill Hospital	Townhill Hospital Category D (Material for in-sourced maintenance activities))	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	370	100	200	200
KwaZulu - Natal (KZ)	Townhill Hospital	Townhill Hospital: Replacement of Sport and Recreational Facilities	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	300	9000	700
KwaZulu - Natal (KZ)	Umgeni Hospital	Umgeni Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	686	400	700	700
KwaZulu - Natal (KZ)	Umgeni Hospital	Umgeni Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	292	300	300	300
KwaZulu - Natal (KZ)	Umgeni Hospital	Umgeni Hospital - Category D (Materials for in sourced maintenance))	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	401	50	100	100
KwaZulu - Natal (KZ)	Umphumulo Hospital	Umphumulo Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	811	500	800	800
KwaZulu - Natal (KZ)	Umphumulo Hospital	Umphumulo Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	210	400	400	400
KwaZulu - Natal (KZ)	Umphumulo Hospital	Umphumulo Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	488	50	100	100
KwaZulu - Natal (KZ)	Umphumulo Hospital	Umphumulo Hospital- Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	3000

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Umzimkhulu Hospital	Umzimkhulu Hospital - New Psychiatric Unit, Forensic Wards and Staff Accommodation	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	3488	5000	30000	40000
KwaZulu - Natal (KZ)	Umzimkhulu Hospital	Umzimkhulu Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1199	1000	1000	1000
KwaZulu - Natal (KZ)	Umzimkhulu Hospital	Umzimkhulu Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	35	500	500	500
KwaZulu - Natal (KZ)	Umzimkhulu Hospital	Umzimkhulu Hospital - Category D (Materials for in-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	18	100	200	200
KwaZulu - Natal (KZ)	Untunjambili Hospital	Untunjambili Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1863	1000	1500	1500
KwaZulu - Natal (KZ)	Untunjambili Hospital	Untunjambili Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	133	250	250	250
KwaZulu - Natal (KZ)	Untunjambili Hospital	Untunjambili Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	119	50	100	100
KwaZulu - Natal (KZ)	Untunjambili Hospital	Untunjambili Hospital - New Staff Accommodation	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	400	6000	27426
KwaZulu - Natal (KZ)	Vryheid Hospital	Vryheid Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	-40	700	1000	1000
KwaZulu - Natal (KZ)	Vryheid Hospital	Vryheid Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1177	900	900	900
KwaZulu - Natal (KZ)	Vryheid Hospital	Vryheid Hospital - Category C (Minor projects outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	2000	2000	2000
KwaZulu - Natal (KZ)	Vryheid Hospital	Vryheid Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	619	50	100	100

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
KwaZulu - Natal (KZ)	Vryheid Hospital	Vryheid Hospital - New OPD	Infrastructure Development - Projects	Identified	Upgrading and Additions	On Hold	Health Facility Revitalization Grant (HFRG)	0	100	2000	25000
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital - Category A (Corrective Maintenance Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1086	800	1000	1000
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital - Category B (Preventative Maintenance Actions Outsourced)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	233	350	350	350
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital - Category C (Minor Projects Outsourced) 21/22	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	3000	3000	3000
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital - Category D (Materials for In-sourced maintenance activities)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Equitable Share Capital (ES)	90	25	50	50
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	2095	1000	20583	22037
KwaZulu - Natal (KZ)	Wentworth Hospital	Wentworth Hospital- Restoration of HVAC system supplying theatre	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	300	2000	6200
Limpopo (LP)	Dilokong Hospital	Dilokong Hospital_New Hospital Laundry	Infrastructure Development - Projects	Pre-feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	684	500	1500	1590
Limpopo (LP)	Dilokong Hospital	Dilokong Hospital_Repairs & Maintenance to MCCE and Neonatal facilities (Phase A)	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	971	600	500	530
Limpopo (LP)	Elim Hospital	Elim Hospital Replacement	Infrastructure Development - Projects	Design	New or Replaced Infrastructure	Active	In Kind	55953	13770	30600	50000
Limpopo (LP)	Elim Hospital	Elim Hospital_Repairs & Maintenance to MCCE and neonatal facilities (Phase A)	Infrastructure Development - Projects	Design	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	500	530
Limpopo (LP)	Groblersdal Hospital	Groblersdal Hospital_Upgrade neonatal facilities (Phase B)	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	200	1500	1590
Limpopo (LP)	Hayani Hospital	Hayani Hospital - Upgrades and additions	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	National Health Grant (In Kind)	3679	812	31707	6439

Province	Facility Name	Project Name	Project Type	Milestone Reached	Nature of Investment	Status	Funding Source	Total Spent Previous Financial Years ('000)	2021/22 Budget ('000)	2022/23 Budget ('000)	2023/24 Budget ('000)
Limpopo (LP)	Jane Furse Hospital	Jane Furse Hospital: Upgrade neonatal facilities (Phase B)	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	200	4000	4240
Limpopo (LP)	Letaba Hospital	Letaba Hospital A6_Health Technology: Replacement Female Medical Ward, upgrade waste store	Health Technology	HT Procurement Planning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	1631	1500	200	212
Limpopo (LP)	Letaba Hospital	Letaba Hospital A6_Replacement Female Medical Ward, upgrade waste store, etc	Infrastructure Development - Projects	Construction 26% - 50%	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	57768	26000	15000	15900
Limpopo (LP)	Letaba Hospital	Letaba Hospital A7_Casualty Room	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	200	5000	5300
Limpopo (LP)	Louis Trichardt Hospital	Louis Trichardt Hospital_Upgrade neonatal facilities (Phase B)	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	200	500	530
Limpopo (LP)	Malamulele Hospital	Malamulele Hospital_Upgrade Laundry Building	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	8000	6000	1400
Limpopo (LP)	Maphutha Malatjie Hospital	Maphutha Malatjie Hospital: conversion of old technical services into TB unit; conversion of old clinic	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	500	10000	10600
Limpopo (LP)	Musina Hospital	Messina Hospital_Replacement of existing hospital on a new site including EMS & malaria	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	425	4000	30000	31800
Limpopo (LP)	Mokopane Hospital	Mokopane Hospital: Laundry electro-mechanical repairs	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1000
Limpopo (LP)	Philadelphia Hospital	Philadelphia Hospital: Laundry electro-mechanical repairs	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	1000	500	500
Limpopo (LP)	Pietersburg Hospital	Pietersburg Hospital_Laundry electro-mechanical repairs	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	0	500	500	530
Limpopo (LP)	Pietersburg Hospital	Pietersburg Hospital_Laundry machines	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	5000	12000	12720

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Limpopo (LP)	Pietersburg Hospital	Pietersburg Hospital_Mass water storage tanks	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	5000	21000	22260
Limpopo (LP)	Pietersburg Hospital	Pietersburg Hospital_Upgrade Central Mini-Hub Laundry Building	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	5863	7000	29000	12000
Limpopo (LP)	Pietersburg Hospital	Pietersburg hospital_Upgrade MCCE facilities. (Phase B)	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	33000	1000	1060
Limpopo (LP)	Seshego Hospital	Seshego Hospital: Upgrade neonatal facilities (Phase B)	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	200	2000	2120
Limpopo (LP)	Siloam Hospital	Siloam Hospital - Phase 2.2 - Upgrade of existing Mental Health and Mortuary	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	National Health Grant (In Kind)	144172	14132	150000	100000
Limpopo (LP)	St Rita's Hospital	St Rita's Hospital: Upgrade Central Mini-Hub Laundry Building	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	5228	5000	8000	2000
Limpopo (LP)	St Rita's Hospital	St Rita's Hospital_Laundry machines	Infrastructure Development - Projects	Design	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	2800	500	530
Limpopo (LP)	Thabazimbi Hospital	Thabazimbi Hospital_New Hospital Laundry	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	581	1000	6000	8000
Limpopo (LP)	Tshilidzini Hospital	Tshilidzini Hospital Replacement	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	National Health Grant (In Kind)	67578	13770	30600	50000
Limpopo (LP)	Witpoort Hospital	Witpoort Hospital_Upgrade MCCE facilities Phase B	Infrastructure Development - Projects	Identified	Upgrading and Additions	Proposed	Health Facility Revitalization Grant (HFRG)	0	200	2000	530
Mpumalanga (MP)	Witbank Hospital	Witbank Hospital: Renovation of Mental ward	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Equitable Share Capital (ES)	0	10000	12637	30000
Mpumalanga (MP)	KwaMhlanga Hospital	KwaMhlanga Hospital: Masterplanning, Re-location of Psychiatric [Mental] Ward, Maternity Ward and Su	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	5458	22573	56735	75359

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Mpumalanga (MP)	Ermelo Hospital	Maintenance Big 5: Ermelo	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	1417	1000	1150	1316
Mpumalanga (MP)	Mapulaneng Hospital	Maintenance Big 5: Mapulaneng	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3919	1000	1150	1316
Mpumalanga (MP)	Rob Ferreira Hospital	Maintenance Big 5: Rob Ferreira	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2868	1000	1150	1316
Mpumalanga (MP)	Themba Hospital	Maintenance Big 5: Themba	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	3473	1000	1150	1316
Mpumalanga (MP)	Witbank Hospital	Maintenance Big 5: Witbank	Infrastructure Development - Projects	On-going for project duration	Maintenance and Repairs	Active	Equitable Share Capital (ES)	2902	1000	1150	1316
Mpumalanga (MP)	Mapulaneng Hospital	Mapulaneng Hospital: Construction of building works (Phase 3A)	Infrastructure Development - Projects	Tender	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	19051	271195	148741	224035
Mpumalanga (MP)	Mapulaneng Hospital	Mapulaneng Hospital: Construction of building works (Phase 3B)	Infrastructure Development - Projects	Construction 1% - 25%	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	14745	46743	123219	168826
Mpumalanga (MP)	Mapulaneng Hospital	Mapulaneng Hospital: Construction of building works (Phase 3C)	Infrastructure Development - Projects	Construction 1% - 25%	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	16191	55322	106973	122518
Mpumalanga (MP)	Mmamethake Hospital	Mmamethlake Hospital Phase 3: (Alterations and additions to existing Hospital)	Infrastructure Development - Projects	Construction 51% - 75%	Upgrading and Additions	Active	Equitable Share Capital (ES)	168453	135910	90211	20000
Mpumalanga (MP)	Themba Hospital	Themba Hospital: Construction of a New Maternity Ward and Helipad	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	42484	20686	60614	80828
Mpumalanga (MP)	Witbank Hospital	Witbank New Tertiary Hospital: Construction of New Hospital	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Active	Equitable Share Capital (ES)	1910	306000	229000	229000
Northern Cape (NC)	Kimberley Hospital	Construction of Francis Baard Forensic Mortuary	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	0	45000	35000
Northern Cape (NC)	De Aar (Central Karoo) Hospital	Maintenance of De Aar Hospital	Infrastructure Development - Projects	Construction 76% - 99%	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	21077	10000	30000	35000
Northern Cape (NC)	Batharos (Tshwaragano) Hospital	Tshwaragano Hospital	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	46709	0	75000	115000
North West (NW)	Bojanala Academic Hospital	Bojanala Academic Hospital	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	16000	34000	10000

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North West (NW)	Bophelong Psychiatric Hospital	Bophelong Psychiatric Hospital Phase III	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	50581	13418	77838	139842
North West (NW)	Ganyesa Hospital	Ganyesa Hospital Sewer Treatment Plant	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	3350	1150	1100
North West (NW)	Gelukspan Hospital	Gelukspan Hospital Refurbishment - Boiler Programme	Infrastructure Development - Projects	Construction 76% - 99%	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	41696	3734	3734	1867
North West (NW)	Gelukspan Hospital	Gelukspan Hospital: Upgrading and Additions	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	18333	10854	31000	7500
North West (NW)	Job Shimankana Tabane Hospital	JST Hospital (New Generator)	Infrastructure Development - Projects	Final Completion	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	5740	1200	1200	1200
North West (NW)	Job Shimankana Tabane Hospital	JST Hospital - RAMP D	Infrastructure Development - Projects	Feasibility	Maintenance and Repairs	Proposed	Health Facility Revitalization Grant (HFRG)	0	5882	1000	1000
North West (NW)	Job Shimankana Tabane Hospital	Jst Hospital (Staff Accommodation)	Infrastructure Development - Projects	Identified	New or Replaced Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	7000	5000	3000
North West (NW)	Klerksdorp/Tshepong Hospital	Klerksdorp Hospital Refurbishment - Boiler Programme	Infrastructure Development - Projects	Works Completion	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	14892	4868	4868	1217
North West (NW)	Koster Hospital	Koster Hospital (Rehabilitation)	Infrastructure Development - Projects	Pre-feasibility	Rehabilitation, Renovations & Refurbishment	Proposed	Health Facility Revitalization Grant (HFRG)	0	4000	5000	5000
North West (NW)	Mafikeng Provincial Hospital	Mafikeng Hospital Refurbishment	Infrastructure Development - Projects	Construction 76% - 99%	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	44488	4840	4840	2420
North West (NW)	Mafikeng Provincial Hospital	Mafikeng Provincial Hospital New Renal Unit	Infrastructure Development - Projects	Identified	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	1900	7736	10000
North West (NW)	Ganyesa Hospital	Maintenance at Ganyesa Hospital	Infrastructure Development - Projects	Design	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	2374	2050	1000	1000
North West (NW)	Lehurutshe Hospital	Maintenance at Lehurutshe Hospital - Phase 2	Infrastructure Development - Projects	Design	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	1793	3350	2000	2000

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North West (NW)	Taung Hospital	Maintenance at Taung Hospital	Infrastructure Development - Projects	Design	Maintenance and Repairs	Active	Health Facility Revitalization Grant (HFRG)	1104	4700	22000	22000
North West (NW)	Mafikeng Provincial Hospital	Maintenance MPH Phase 2	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Proposed	Health Facility Revitalization Grant (HFRG)	0	1000	3000	3000
North West (NW)	Moses Kotane Hospital	Moses Kotane Hospital Maintenance Phase 2	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Proposed	Health Facility Revitalization Grant (HFRG)	0	1982	4400	4400
North West (NW)	Nic Bodenstein Hospital	Nic Bodenstein - Priority 2 Hospitals Assessments	Infrastructure Development - Projects	Construction Started	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	11583	3730	3730	67165
North West (NW)	Potchefstroom Hospital	Potchefstroom Hospital - Upgrade Archives Building	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	735	5900	5900	11900
North West (NW)	Potchefstroom Hospital	Potchefstroom Hospital - Upgrade Casualty Ward	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	536	9000	2000	2000
North West (NW)	Schweizer-Reneke Hospital	Schweiser Reneke Hospital Refurbishment - Boiler Programme	Infrastructure Development - Projects	Construction 76% - 99%	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	28529	3669	3669	1835
North West (NW)	Swartruggens Hospital	Swartruggens Hospital Maintenance	Infrastructure Development - Projects	Identified	Maintenance and Repairs	Proposed	Health Facility Revitalization Grant (HFRG)	0	400	4885	4885
North West (NW)	Tshepong Hospital	Tshepong Hospital Refurbishment - Boiler Programme	Infrastructure Development - Projects	Works Completion	Rehabilitation, Renovations & Refurbishment	Active	National Health Grant (In Kind)	20904	5169	5169	1292
Western Cape (WC)	Wesfleur Hospital	Atlantis - Wesfleur Hospital - Record Room extension	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	462	1202	4000	4818
Western Cape (WC)	Beaufort West Hospital	Beaufort West - Beaufort West Hospital - Rationalisation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	887	1140	567	1
Western Cape (WC)	Karl Bremer Hospital	Bellville - Karl Bremer Hospital - Demolitions and parking	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	822	1	1	1
Western Cape (WC)	Karl Bremer Hospital	Bellville - Karl Bremer Hospital - Hospital Repairs and Renovations	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	5558	4308	15000	15000

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Western Cape (WC)	Caledon Hospital	Caledon - Caledon Hospital - Acute Psychiatric Unit and Repairs and Renovations	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	645	1141	4438	287
Western Cape (WC)	Caledon Hospital	Caledon - Caledon Hospital - HT - Acute Psychiatric Unit and Repairs and Renovations	Health Technology	HT Procurement Planning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	100	700	200
Western Cape (WC)	Caledon Hospital	Caledon - Caledon Hospital - HT - Theatre upgrade and maintenance	Health Technology	HT Procurement Planning	Non-Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	3926	500	1370	2204
Western Cape (WC)	Ceres Hospital	Ceres - Ceres Hospital - Hospital and nurses home repairs and renovations	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	733	359	1439	12746
Western Cape (WC)	Ceres Hospital	Ceres - Ceres Hospital - New Acute Psychiatric Ward	Infrastructure Development - Projects	Tender	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	346	4169	1	206
Western Cape (WC)	Eerste River Hospital	Eerste River - Eerste River Hospital - Upgrade of Linen Bank and Waste Management Area	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	54	169	1454
Western Cape (WC)	False Bay Hospital	Fish Hoek - False Bay Hospital - Fire Compliance completion and changes to internal spaces	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	489	1054	8192
Western Cape (WC)	George Hospital	George - George Hospital - Wards R, R and R (Alpha)	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	31	416	978	4201
Western Cape (WC)	New Somerset Hospital	Green Point - New Somerset Hospital - Acute Psychiatric Unit	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	5026	5000	20000	20000
Western Cape (WC)	New Somerset Hospital	Green Point - New Somerset Hospital - Upgrading of Theatres and Ventilation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	4137	3729	22321	18866
Western Cape (WC)	Khayelitsha Hospital	Khayelitsha - Khayelitsha Hospital - Acute Psychiatric Unit	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	4195	1580	4500	15000
Western Cape (WC)	Alexandra Hospital	Maitland - Alexandra Hospital - Repairs and renovation (Alpha)	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	1991	609	1892	5133
Western Cape (WC)	Valkenberg Hospital	Maitland - Alexandra Hospital - Wards renovations to enable Valkenberg Hospital Forensic Precinct dec	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	447	300	4970	6787

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Western Cape (WC)	Klipfontein Regional Hospital (REPLACEMENT)	Manenberg - Klipfontein Regional Hospital - Replacement Ph1	Infrastructure Development - Projects	Design	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	0	10000	30000	60000
Western Cape (WC)	Mitchells Plain Hospital	Mitchells Plain - Mitchells Plain Hospital - Fire doors	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	209	362	7035	392
Western Cape (WC)	Montagu Hospital	Montagu - Montagu Hospital - Rehabilitation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	126	771	1000	9247
Western Cape (WC)	Mossel Bay Hospital	Mossel Bay - Mossel Bay Hospital - Entrance, Admissions and EC	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	2505	1813	1	5365
Western Cape (WC)	Groote Schuur Hospital	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Alpha)	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	28853	8855	30399
Western Cape (WC)	Paarl Hospital	Paarl - Paarl Hospital - HT - New Obstetric Theatre in Maternity Unit	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	200	2000	800
Western Cape (WC)	Paarl Hospital	Paarl - Paarl Hospital - New Obstetric Theatre in Maternity Unit	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	7	2082	739	97
Western Cape (WC)	Tygerberg Hospital	Parow - Tygerberg Hospital - Balance of 11kV(MV), 400V(LV) network upgr, incl earthing, lightning	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Equitable Share Capital (ES)	2119	1573	2789	15858
Western Cape (WC)	Tygerberg Hospital	Parow - Tygerberg Hospital - Consolidated Security Control Centre	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Equitable Share Capital (ES)	828	1276	1172	13807
Western Cape (WC)	Tygerberg Hospital	Parow - Tygerberg Hospital - Enabling work ward decanting (exist bldg) - Minor work various ward	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	29	2779	803	7942
Western Cape (WC)	Tygerberg Hospital	Parow - Tygerberg Hospital - External and Internal Logistics - Repairs and Renovations	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1429	169	56	979
Western Cape (WC)	Tygerberg Hospital	Parow - Tygerberg Hospital - Fire Safety	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1567	5000	17500	8560

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Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Hot water system upgrade	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1833	1263	8577	5000
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Medical Gas Upgrade	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	1943	3356	9045	9466
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Perimeter security upgrade	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Equitable Share Capital (ES)	2029	650	7473	35500
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Rehab of various wards - Block A (LG) Psychiatry OPD	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	961	674	1768	20421
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block A	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	11525	7240	3627	1469
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block C	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	793	1102	1046
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block G	Infrastructure Development - Projects	Feasibility	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	0	995	908	1039
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Replacement (PPP)	Infrastructure Development - Projects	Feasibility	New or Replaced Infrastructure	Active	Health Facility Revitalization Grant (HFRG)	15368	679	1000	1000
Western Cape (WC)	Tygerberg Hospital	Central Parow - Tygerberg Hospital - Repurposing of Bank and Post Office Building	Infrastructure Development - Projects	Feasibility	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	0	405	827	4412
Western Cape (WC)	Radie Kotze Hospital	Piketberg - Radie Kotze Hospital - Hospital layout improvement	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	1432	2000	5001	13275
Western Cape (WC)	Robertson Hospital	Robertson - Robertson Hospital - Acute Psychiatric Ward and New EC	Infrastructure Development - Projects	Design	Upgrading and Additions	Active	Health Facility Revitalization Grant (HFRG)	1026	641	1693	23958
Western Cape (WC)	Helderberg Hospital	Somerset West - Helderberg Hospital - Repairs and renovation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	2009	3493	7534	5364
Western Cape (WC)	Stellenbosch Hospital	Stellenbosch - Stellenbosch Hospital - Hospital and stores repairs and renovation	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	2682	343	2000	500

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Western Cape (WC)	Stikland Hospital	Stikland - Stikland Hospital - HT - General maintenance to wards	Health Technology	HT Project Implementation Plan	Non-Infrastructure	Proposed	Health Facility Revitalization Grant (HFRG)	0	1000	1000	1500
Western Cape (WC)	Swellendam Hospital	Swellendam - Swellendam Hospital - Acute Psychiatric Ward	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	49	1512	2802	198
Western Cape (WC)	Worcester Hospital	Worcester - Worcester Hospital - Fire compliance	Infrastructure Development - Projects	Tender	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	2257	7586	6399	621
Western Cape (WC)	Worcester Hospital	Worcester - Worcester Hospital - Relocation of MOU	Infrastructure Development - Projects	Design	Rehabilitation, Renovations & Refurbishment	Active	Health Facility Revitalization Grant (HFRG)	862	3639	3897	282

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