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(English text signed by the President)
(Assented to 16 January 2019)
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ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2018/19 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS the Appropriation Act, 2018 (Act No. 4 of 2018), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2018/19 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2018 (Act No. 4 of 2018), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2018/19 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedules 1 and 2 to this Act. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act, 2018 (Act No. 1 of 2018). 15

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MOLAO

Go phethagaletša dipeakanyetšo tša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2018/19; mme le go phethagaletša merero ye malebana.

KETAPELE

MOLA karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente goba bjalo ka tefišothwii kgahlanong le Sekhwama, ge e phethagaleditšwe go Molaotheo wa Rephabliki ya Afrika Borwa, 1996, goba Molao wa Palamente;

MOLA Molao wa Tekanyetšo, 2018 (Molao. 4 wa 2018), o phethagaletša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bosetšhaba go phethagaletša dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2018/19;

LE MOLA karolo 12(1) le (2) ya *Money Bills Amendment Procedure and Related Matters Act*, 2009 (Molao. 9 wa 2009), di phethagaletša kalo ya sekhwama sa peakanyetšo sa bosetšhaba, bjalo ka ge go tšweleditšwe go karolo 30 ya *Public Finance Management Act*, 1999 (Molao. 1 wa 1999), mme le Molaokakanywa wa dipeakanyetšo tša tekanyetšo, go phethagaletša dipeakanyetšo go ditekanyetšo Molaong wa Tekanyetšo,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Dihlathollo

1. Mo Molaong wo, ntle le ge tshwaraganyo e hlaloša ka tsela ye nngwe, lentšu lefe goba lefe goba mmolelwana wo filwego hlalošo go karolo 1 ya Molao wa Tekanyetšo, 2018 (Molao. 4 wa 2018), goba karolo 1 ya *Public Finance Management Act*, 1999 (Molao. 1 wa 1999), o swanetše go šomišwa ka hlalošo yeo. 5

Dipeakanyetšo go tekanyetšo ya tšhelete bakeng sa dinyakwa tša Mmušo

2. (1) Dipeakanyetšo go tekanyetšo ke Palamente tša tšhelete yeo e tšwago Sekhwameng sa Letseno la Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2018/19 go dibouto mme le go kgorokgolo go bouto, le diphešo bakeng sa mabaka a hlalošitšwego, di hlalošitšwe go Šetule 1 le 2 ya Molao wo. 10

(2) Tšhomišo ya ditekanyetšo tše tšweleditšwego mo karolwaneng (1) e angwa ke ditaelo tša Molao wo, *Public Finance Management Act* le Molao wa Karoganyo ya Letseno, 2018 (Molao. 1 wa 2018). 15

(3) (a) For a national department within a vote each segment of its transfer and subsidy in Schedule 1 to this Act is set out in Schedule 2 to this Act.

(b) Each segment set out in Schedule 2 to this Act and referred to in paragraph (a) is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act. 5

(4) An amount in Schedule 2 to this Act must be spent according to the purpose specified in that Schedule.

(5) If a national department referred to in subsection (3)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or 10

(b) spends an amount not in accordance with its purpose, it constitutes unauthorised expenditure in terms of the Public Finance Management Act.

(6) The head of the department who receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

Amounts listed as specifically and exclusively appropriated 15

3. An amount that is marked specifically and exclusively in Schedule 1 or 2 to this Act, may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

4. (1) The Minister may, in writing— 20

(a) impose conditions on an amount in Schedule 1 or 2 to this Act, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met. 25

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2018, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in Schedule 1 or 2 to this Act for— 30

(a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;

(b) goods and services, be used within the same national department for compensation of employees; 35

(c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or

(d) payments for capital assets, be used elsewhere within the same national department. 40

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.

(3) The sum of the unspent funds in a main division of a national department approved for defrayment to another main division during the 2018/19 financial year, in terms of this section and section 43(1) of the Public Finance Management Act, may not exceed 45 eight per cent of the amount under that main division for the financial year.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(3) (a) Go kgoro ya bosetšhaba gare ga boutu karolo ye nngwe le ye nngwe ya phetišetšo ya yona le dithušo ka tšhelete go Šetule 1 ya Molao wo e laeditšwe go Šetule 2 ya Molao wo.

(b) Karolo ye nngwe le ye nngwe yeo e tšweletšego go Šetule 2 ya Molao wo mme yeo e hlalošitšwego go tema (a) e bonwa bjalo ka legorokgolo la boutu bakeng sa mohola wa Molao wo le *Public Finance Management Act*. 5

(4) Seroto seo se tšweleditšwego go Šetule 2 ya Molao wo se swanetše go šomišwa go ya ka mohola wo o laeditšwego Šetuleng yeo.

(5) Ge kgoro ya bosetšhaba yeo e hlalošitšwego go karolwana (3)—

(a) e šomišitše ka go fetiša palomoka ya seroto sa phetišetšo le thušo ka tšhelete yeo e e hweditšego goba palomoka ya seroto bakeng sa karolo yeo e bonwago bjalo ka legorokgolo; goba 10

(b) e diriša seroto e se go ya ka mohola wa sona, seo ke tirišo ya tšhelete yeo e sa dumelelwago go ya ka *Public Finance Management Act*. 15

(6) Hlogo ya kgoro yeo e hwetšago phetišetšo le thušo ka tšhelete e na le maikarabelo a tshenyagalelo efe goba efe yeo e sa dumelelwago yeo e hlalošitšwego go karolwana (5).

Diroto tšeo di ngwadilwego bjalo ka tše di rilego le tše di lekanyeditšwego ka go kgethega 20

3. Seroto seo seswayilwego ka moo go kgethegilego go Šetule 1 goba 2 ya Molao wo, se ka šomišwa fela ka lebaka le hlalošitšwego, ntle le ge seroto goba lebaka le fetošitšwe, goba go ya ka Molao wa Palamente.

Dipeelano tša tekanyetšo

4. (1) Tona e ka, ka tsela ya lengwalo— 25

(a) dira dipeelano go seroto go Šetule 1 goba 2 ya Molao wo, ntle le tekanyetšo ya dipeelano, bakeng sa go godiša le go hlohleletša Bolaodi bjo bo pepeneng le bjo phethagetšego malebana le tekanyetšo; mme

(b) a ka emiša tirišo ya seroto seo dipeelano tša sona tšeo di beilwego go ya ka tema (a) di sa fihlelelwago. 30

(2) Kemišo ya tekanyetšo go ya ka karolwana (1)(b) e swanetše go laetšwa pegong ye latelago ya Matlotlo a Bosetšhaba ya kotara go dikomiti tša Palamente tše malebana.

Tšhomišo ya tšhelete ye e sa dirišwago

5. (1) Ntle le karolo 3 ya Molao wo, karolo 3 ya Molaokakanywa wa Tekanyetšo, 2018, le karolo ya 43(4) ya *Public Financial Management Act*, Tona a ka, bakeng sa kabo ya tirelo, dumelela tirišo ya tšhelete yeo e sa šomišwago go Šetule 1 goba 2 ya Molao wo bakeng sa— 35

(a) moputso wa bašomi, e dirišwe gare ga kgoro ya bosetšhaba ye swanago bakeng sa diphetišetšo le dithušo ka tšhelete go lefela ditšhelete tša go rola modiro goba go tlogela modiro; 40

(b) ditšweletšwa le ditirelo di dirišwe gare ga kgoro ya bosetšhaba ye swanago bakeng sa Moputso wa bašomi;

(c) phetišetšo le thušo ka tšhelete dihlongweng tše dingwe, e dirišwe go gongwe, gare ga legorokgolo; goba

(d) ditefelo tša dithoto tša khepetlele, di dirišwe go gongwe, gare ga kgoro ya bosetšhaba ye e swanago. 45

(2) Tona a ka se dumelele tirišo ya tšhelete yeo e sa šomišwago go karolwana (1)(c) goba (d) bakeng sa moputso wa bašomi.

(3) Seroto sa tšhelete yeo e sa dirišwago go legorokgolo la kgoro ya bosetšhaba yeo e dumeletšwego bakeng sa phethagaletšo ya tšhelete go legorokgolo le lengwe la ngwageng wa ditšhelete wa 2018/19, go ya ka karolo ye le karolo 43(1) ya *Public Finance Management Act*, se ka se fete diphesente tše seswai tša seroto ka tlase ga legorokgolo bakeng sa ngwaga wa ditšhelete. 50

(4) Tumelelo ya tšhomišo ya tšhelete yeo e sa dirišwago go ya ka karolwana (1) e swanetše go tšweletšwa mo pegong ya kotara ya Matlotlo a Bosetšhaba ye latelago go Dikomiti tša Palamente tše malebana. 55

Delegations and authorisations

6. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 5
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 10
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 15

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 20

Short title

8. This Act is called the Adjustments Appropriation Act, 2018.

Barongwa le Ditumelelo

6. (1) Tona a ka—
- (a) abela mošomi wa Matlotlo a Bosetšhaba maatla afe goba afe ao a filwego Tona go ya ka Molao wo, ntle le karolo 7; gape
 - (b) a ka dumelela mošomi ofe goba ofe wa Matlotlo a Bosetšhaba go diragatša mošomo ofe goba ofe wo filwego Tona go ya ka Molao wo. 5
- (2) Thomelo goba tumelelo go ya ka karolwana (1)—
- (a) e swanetše go ba ka tsela ya lengwalo;
 - (b) e ka ba le mellwane goba mabaka ao a ka dirwago ke Tona;
 - (c) e ka dumelela gore mošomi a fetišetše, ka tsela ya lengwalo, maatla goba tshwanelo ye dumeletšwego go mošomi yo mongwe wa Matlotlo a Bosetšhaba; 10
 - (d) ga e ganetše Tona maikarabelo malebana le tšhomišo ya maatla a filwego goba phethagatšo ya mošomo wo dumeletšwego; gape
 - (e) e ka gogelwa morago ka tsela ya lengwalo. 15
- (3) Tona a ka farologana goba a gogela morago sepheto sefe goba sefe seo se tšerwego ke mošomi ka lebaka la thomelo goba tumelelo go ya ka karolwana (1), go elwa hloko ditokelo dife goba dife tše di lego gona ka lebaka la sepheto seo.

Melawana

7. Tona, ka tsebišo Kuranteng ya Mmušo, e ka dira melawana malebana le merero ya thušo ya taolo goba tšhepetšo ye bohlokwa bakeng sa go phethagaletša tsenyotirišong ye maleba goba tshepedišo ya Molao wo. 20

Thaetlele ye kopana

8. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2018.

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>		(1 550)*			1 550		
1 Administration	1 141	(1 550)	1 141		1 550		
2 Executive Support	(1 141)		(1 141)				
3 Communications Purpose: <i>Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies, and brand the country locally and internationally.</i>	3 100	(340)*	(551)		3 928	63	
1 Administration	5 787	(1 780)	6 891		651	25	
2 Communications Policy, Research and Development	(250)	(500)	250				
3 Industry and Capacity Development	(8 037)	(500)	(7 692)		117	38	
4 Entity Oversight Of which Departmental agencies and accounts * – Government Communication and Information System: Operations	5 600	2 440			3 160		
					3 100		
4 Cooperative Governance and Traditional Affairs Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, to ensure that provinces and municipalities carry out their service delivery and development functions effectively.</i>	1 385 123	(29 450)*	992 439		422 084		50
1 Administration	19 900	(10 650)	30 541		59	(100)	50
2 Regional and Urban Development and Legislative Support Of which Departmental agencies and accounts * – Municipal Demarcation Board: Operations Non-profit institutions * – South African Cities Network: Operations	900	(5 600)	2 500		4 000		
					2 000		
					2 000		
3 Institutional Development Of which Allocation-in-kind to local government * – Municipal Systems Improvement Grant Conditional allocation to local government * – Municipal Systems Improvement Grant Departmental agencies and accounts * – Department of Traditional Affairs: Operations	3 200	(1 600)	(28 516)		33 216	100	
			(23 216)		23 216		
					10 000		
4 National Disaster Management Centre Of which Conditional allocation to local government * – Municipal Disaster Recovery Grant Conditional allocations to provinces * – Provincial Disaster Relief Grant * – Provincial Disaster Recovery Grant Non-profit institutions – Disaster Management Institute of South Africa: Operations	1 375 423	(3 100)	(6 699)		1 385 222		
					1 168 819		
					200 000		
					16 304		
					99		
5 Local Government Support and Intervention Management	(8 100)	(2 300)	(6 030)		230		
6 Community Work Programme Of which Non-profit institutions – National Bodies: Community Work Programme – Community care	(6 200)	(6 200)	1 000 643		(1 000 643)		
					(1 000 799)		

* Specifically and Exclusively Appropriated

Molao wa Dipeakanyetšo tša Tekanyetšo, 2018

No. 17 wa 2018

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Pheletšetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiro ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Bopresidente Mohola: <i>Go nolofatša lenaneo la bohle go atlega ka taelo ya dikgetho le botshepegi bo matlafaditšwego ba mmušo ka go beakanya go akantšwego, thulaganyo, tshakaseko, phethagatšo le thekgo.</i>		(1 550)*			1 550		
1 Taolo	1 141	(1 550)	1 141		1 550		
2 Thekgo ya kuduthamaga	(1 141)		(1 141)				
3 Poledišano Mohola: <i>Hlola tikologo yeo e kgontšhago phethagatšo ya ditirelo tša poledišano go maAfrika Borwa ka moka ka tsela yeo e godišago tlhabollo ya leagoekonomi le peeletšo ka kgašo, kgašo ye mpsha, kgašo ya kgatšo le ditheknolotši tše dingwe tše difsa, go bapatša naga selegae le boditšhabatšhaba.</i>	3 100	(340)*	(551)		3 928	63	
1 Taolo	5 787	(1 780)	6 891		651	25	
2 Pholisi ya Poledišano, Dinyakišišo le Tlhabollo	(250)	(500)	250				
3 Tlhabollo ya Intasteri le Mothamo	(8 037)	(500)	(7 692)		117	38	
4 Tebelelo ya Sehlongwa <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo	5 600	2 440			3 160		
					3 100		
4 Mmušo wa Tšhomišanommogo le Ditaba tša Setšo Mohola: <i>Go kaonafatša pušo ya tšhomišanommogo go putlaganya makala a pušo a mararo, ka tirišano le dihlongwa tša boetapele bja setšo, ka go kgonthišiša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya tlhabollo.</i>	1 385 123	(29 450)*	992 439		422 084		50
1 Taolo	19 900	(10 650)	30 541		59	(100)	50
2 Tlhabollo ya Thekgo ya Selete le Metsesetoropo le Thekgo ya Molao <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Boto ya Dikgaotšo ya Mmasepala: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> * – Neteweke ya Ditoropo tša Afrika Borwa: Ditshepetšo	900	(5 600)	2 500		4 000		
					2 000		
					2 000		
3 Tlhabollo ya Dihlongwa <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete go mmušo wa selegae</i> * – Thušo ya Kaonafatšo ya Mekgwa ya Mmasepala <i>Tekanyetšo tšeo e sego tša tšhelete go mmušo wa selegae</i> * – Thušo ya Kaonafatšo ya Mekgwa ya Mmasepala <i>Diagente tša dikgoro le diakhaonto</i> * – Kgoro ya Merero ya Setšo: Ditshepetšo	3 200	(1 600)	(28 516)		33 216	100	
			(23 216)				
					23 216		
					10 000		
4 Senthara ya Taolo ya Dikotsi ya Bosetšhaba <i>E lego</i> <i>Ditekanyetšo tša go ba le mabaka tša mmušo wa selegae</i> * – Thušo ya Khwetšo go Dikotsi tša Masepala <i>Dithušo tša go ba le mabaka tša Diprofense</i> * – Thušo ya Kaonafatšo ya Kotsi ya Profesense * – Thušo ya Khwetšo ya Kotsi ya Profesense <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> – Sehlongwa sa Afrika Borwa sa Taolo ya Dikotsi: Ditshepetšo	1 375 423	(3 100)	(6 699)		1 385 222		
					1 168 819		
					200 000		
					16 304		
					99		
5 Thekgo ya Mmušo wa Selegae le Taolo ya Tsenelelo	(8 100)	(2 300)	(6 030)		230		
6 Lenaneo la Mešomo ya Setšhaba <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> – Mekgatlo ya Bosetšhaba: Lenaneo la Mešomo ya Setšhaba – Hlokomelo ya Setšhaba	(6 200)	(6 200)	1 000 643		(1 000 643)		
					(1 000 799)		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	1 132 000		1 132 000			
	1 Administration	192 328		192 328			
	2 Citizen Affairs	939 672		939 672			
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>			(8 231)	8 201	30	
	1 Administration	(16 125)	(16 125)				
	2 International Relations	16 125	16 125	(7 591)	7 591		
	3 International Cooperation	(40 781)		(41 391)	610		
	4 Public Diplomacy and Protocol Services	40 781		40 751		30	
7	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	351 843		385 965	(6 627)	(3 233)	(24 262)
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance and Accounting Services Sector Education and Training Authority: Operations <i>Households</i> – Bursaries for Non-Employees: Economics and finance-related studies	(10 914)	(5 998)	(63)	3 235	(8 088)	
	2 Economic Policy, Tax, Financial Regulation and Research	11 761		11 507	234	20	
	3 Public Finance and Budget Management	7 946	10 335	(2 966)	133	444	
	4 Asset and Liability Management	(8 833)		(8 881)	47	1	
	5 Financial Accounting and Supply Chain Management Systems	(2 474)	(1 620)	(5 124)		4 270	
	6 International Financial Relations <i>Of which</i> * – World Bank Group: Share acquisitions <i>Foreign governments and international organisations</i> – Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – International Organisations: Membership fees – African Development Fund – African Risk Capacity – World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative	140 656	(2 717)	5 111	162 404	120	(24 262)
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil pensions – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits				(237 811) 237 211 11 000 (4 000) (6 400)		(24 262)

* Specifically and Exclusively Appropriated

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Technical Support and Development Finance <i>Of which</i> – Development Bank of Southern Africa: Assist public sector institutions to plan and appraise projects in support of the Budget Facility for Infrastructure <i>Departmental agencies and accounts</i> – Government Technical Advisory Centre: Facilitation of public funds for job creation initiatives	213 701	386 381	400 000	(172 680)		
					(172 680)		
8	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	30 684	(194)*	(21)	30 899		
	1 Administration	(15 790)	(1 475)	(13 000)	55	(1 370)	
	2 National Planning Coordination	4 078	347	2 989		742	
	3 Sector Planning and Monitoring	6 342	(1 904)	8 197	28	21	
	4 Public Sector Monitoring and Capacity Development	9 663	4 558	4 378		727	
	5 Frontline and Citizen-Based Service Delivery and Monitoring	4 054	(179)	4 270	46	(83)	
	6 Evidence and Knowledge Systems	(10 421)	(1 659)	(8 807)	86	(41)	
	7 National Youth Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	32 758	118	1 952	30 684	4	
					30 684		
9	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	1 249 000		(1 867)	367	1 500	1 249 000
	1 Administration			(1 845)	345	1 500	
	3 Business Enhancement, Transformation and Industrialisation <i>Of which</i> * – South African Express Airways SOC Ltd	1 249 000		(22)	22		1 249 000
							1 249 000
10	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	(6 000)	(5 293)*	(4 243)	1 293	2 243	
	1 Administration	(8 352)	(10 188)	(420)	1 036	1 220	
	2 Policy Development, Research and Analysis	2	2 250	(2 311)	52	11	
	3 Public Service Employment and Conditions of Service	(4 373)	2 645	(7 348)	182	148	
	4 Government Chief Information Officer	719		700	19		
	5 Service Delivery Support	4 804		3 936	4	864	
	6 Governance of Public Administration	1 200		1 200			
11	Public Works Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	30 000		38 641	394	(7 300)	(1 735)
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	3 052	13 444	(8 006)	394	(2 500)	(280)
						(2 500)	
	2 Intergovernmental Coordination	(1 957)		(1 707)			(250)

* Specifically and Exclusively Appropriated

ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khirō ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8 Thekgo ya Sethekgeniki le Tihabollo ya Matlole <i>E lego</i> – Panka ya Tihabollo ya Borweng bja Afrika: Thuša lekala la dihlongwa tša setšhaba ka thulaganyo le tekolo ya diprojeke bakeng sa go thekga sedirišwa sa tekanyetšo go Lenaneokgoparara <i>Diagente tša dikgoro le diakhaonto</i> – Senthara ya Keletšo ya Mmušo ya Sethekgeniki: Nolofatšo ya ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mešomo	213 701		386 381		(172 680)		
			400 000		(172 680)		
8 Pekanyetšo, Tekolo le Phetleko Mohola: <i>Kaonafatša kabo ya tirelo ka peakanyetšo yeo e kopantswego, tekolo le phetleko.</i>	30 684	(194)*	(21)		30 899		
1 Taolo	(15 790)	(1 475)	(13 000)		55	(1 370)	
2 Leano la Peakanyo la Bosetšhaba	4 078	347	2 989			742	
3 Peakanyo le Tekolo ya Lekala	6 342	(1 904)	8 197		28	21	
4 Tekolo ya Lekala la Setšhaba le Tihabollo ya Mothamo	9 663	4 558	4 378			727	
5 Kabo ya ditirelo le Tekolo ya go Etapele le Bodudi	4 054	(179)	4 270		46	(83)	
6 Ditsela tša Bohlatse le Tsebo	(10 421)	(1 659)	(8 807)		86	(41)	
7 Tihabollo ya Baswa ya Bosetšhaba <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Tihabollo ya Baswa ya Bosetšhaba: Ditshepetšo	32 758	118	1 952		30 684	4	
					30 684		
9 Dikgwebo tša Setšhaba Mohola: <i>Laola dipaeletšo, tšweletšo le phetošo go dikhamphani go fa bolaodi bjo bo somago bja dišere mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro, go phethagaletša kgolo, go laola tša di intasteri, go hlola mešomo le go tihabollo bokgoni.</i>	1 249 000		(1 867)		367	1 500	1 249 000
1 Taolo			(1 845)		345	1 500	
3 Kaonafatšo ya Kgwebo, Phetošo le Bointasteri <i>E lego</i> * – <i>South African Express Airways SOC Ltd</i>	1 249 000		(22)		22		1 249 000
							1 249 000
10 Tirelo ya Setšhaba le Taolo Mohola: <i>Go eta pele go dira tirelo ya setšhaba go ba ya sebjalebja, ka tihako ye dinšwaga ka kakaretšo go ditwaelo le maemo, go kaonafatša kabo ya ditirelo.</i>	(6 000)	(5 293)*	(4 243)		1 293	2 243	
1 Taolo	(8 352)	(10 188)	(420)		1 036	1 220	
2 Tihabollo ya Pholisi, Dinyakišišo le Phetleko	2	2 250	(2 311)		52	11	
3 Thwalo ya Tirelo ya Mmušo le Dipeelano tša Tirelo	(4 373)	2 645	(7 348)		182	148	
4 Mohlankedi Mogolo wa Tshedimošo wa Mmušo	719		700		19		
5 Thekgo ya Kabo ya Tirelo	4 804		3 936		4	864	
6 Pušo ya Taolo ya Setšhaba	1 200		1 200				
11 Mešomo ya Setšhaba Mohola: <i>Phethagaletša hlango ya pholisi bakeng sa, ga mmogo le thulaganyo, taolo le tebello ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Kaonafatša ditswalano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepela ka moka. Etapele le go laela tsenyotirišong ya lenaneo la bosetšhaba leo le katolotšwego la mešomo ya setšhaba. Godiša kgolo, hlango ya mešomo le phetošo kagong le diintastering tša</i>	30 000		38 641	394	(7 300)	(1 735)	
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Kholego ya Bašomi ya Leago: Tefelo ya go rola modiro	3 052	13 444	(8 006)	394	(2 500)	(280)	
					(2 500)		
2 Thulaganyo ya magareng ga mebušo	(1 957)		(1 707)			(250)	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Expanded Public Works Programme	(19 357)	(17 847)	(375)		(1 135)	
4	Property and Construction Industry Policy and Research <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves	(3 863)	3 607	(2 600)	(4 800)	(70)	
5	Prestige Policy	52 125	796	51 329	(4 800)		
12	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>		(22 822)	3	1 868	20 951	
1	Administration	(16 693)		(18 039)	3	1 018	325
2	Economic Statistics	11 995	18 184	(6 620)		232	199
3	Population and Social Statistics	(18 364)	(31 571)	12 930		111	166
4	Methodology, Standards and Research	7 634	8 742	(1 219)			111
5	Statistical Support and Informatics	12 297	4 645	(6 229)		8	13 873
6	Statistical Collection and Outreach	8 011		7 664		347	
7	Survey Operations	(4 880)		(11 309)		152	6 277
13	Women Purpose: <i>Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.</i>		(508)		8		500
1	Administration	737		229		8	500
2	Social Transformation and Economic Empowerment	2 858		2 858			
3	Policy, Stakeholder Coordination and Knowledge Management	(3 595)		(3 595)			
14	Basic Education Purpose: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	977 146	6 000*	(3 651)	174 545	800 000	252
1	Administration	21 669	2 000	19 202		284	183
2	Curriculum Policy, Support and Monitoring <i>Of which</i> <i>Conditional allocation to provinces</i> * – Learners with Profound Intellectual Disabilities Grant	(37 895)	7 000	(47 078)		2 167	16
3	Teachers, Education Human Resources and Institutional Development	22 561	(2 000)	23 990		1 317	16
4	Planning, Information and Assessment <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Non-profit institutions</i> – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education	966 971	(1 500)	(2 765)		171 199	800 000
						800 000	
						175 829	
						(5 000)	
5	Educational Enrichment Services	3 840	500	3 000		340	

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Molao wa Dipeakanyetšo tša Tekanyetšo, 2018

No. 17 wa 2018

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khoro ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Lenaneo le le Katoloišwego la Mešomo ya Setšhaba	(19 357)	(17 847)	(375)			(1 135)	
4 Pholisi le Dinyakišišo tša Taolo ya Intaseteri ya Dithoto le Kago <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Mabitla a Ntwa a Ditšhabakgwerano: Hlokomelo ya mabitla a masole	(3 863)	3 607	(2 600)		(4 800)	(70)	
5 Pholisi ya <i>Prestige</i>	52 125	796	51 329		(4 800)		
12 Dipalopalo tša Afrika Borwa Mohola: <i>Etapele le go šomišana tšweletšong ya dipalopalo go sepelelana le dikokwane tšeo di lemogilwego le maemo a boditšhabatšhaba, go tsebiša badiriši ka ga diparologano tša leago bakeng sa dipheto tša bohlatse.</i>			(22 822)	3	1 868	20 951	
1 Taolo	(16 693)		(18 039)	3	1 018	325	
2 Dipalopalo tša Ekonomi	11 995	18 184	(6 620)		232	199	
3 Dipalopalo tša Baagi le tša Leago	(18 364)	(31 571)	12 930		111	166	
4 Mekgwa, Maemo le Dinyakišišo	7 634	8 742	(1 219)			111	
5 Thekgo ya Dipalopalo le Ditshedimošo	12 297	4 645	(6 229)		8	13 873	
6 Kgoboketšo ya Dipalopalo le Phihlelelo	8 011		7 664		347		
7 Ditshepetšo tša Tekolo	(4 880)		(11 309)		152	6 277	
13 Basadi Mohola: <i>Etapele, rulaganya le go lebelela peakanyetšo ya phetošo maatlafatšong ya basadi go tša leagoekonomi, ditokelo le tekatekano.</i>			(508)		8		500
1 Taolo	737		229		8		500
2 Phetošo ya Leago le Maatlafatšo ya Ekonomi	2 858		2 858				
3 Pholisi, Thulaganyo ya Bagkathatema le Taolo ya Tsebo	(3 595)		(3 595)				
14 Thuto ya Motheo Mohola: <i>Go hlama, go hlokomela le go thekga mokgwa wa thuto wa dikolo tša Afrika Borwa go ngwagagolo wa 21.</i>	977 146	6 000*	(3 651)		174 545	800 000	252
1 Taolo	21 669	2 000	19 202		284		183
2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo <i>E lego</i> <i>Ditekanyetšo tša mabaka go diprofense</i> * – Thušo ya Baithuti bao ba nago le Bofokodi bjo bo tšeneletšego bja Bohlatse	(37 895)	7 000	(47 078)		2 167		16
3 Barutiši le Tlhabollo ya Diriose tša Bomotho tša Thuto le Bolaodi	22 561	(2 000)	23 990		555		16
4 Peakanyo, Tshedimošo le Tebelelo <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete go diprofense</i> – Thušo ya go se ye pele ga Mananeokgoparara a Sekolo * <i>Dithušo tša go ba le mabaka tša Diprofense</i> – Thušo ya Mananeokgoparara a Thuto <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> – Trasete ya Tšhomišano go tša Thuto ya Bosetšhaba: Teko ya ditsenelelo go kaonafatša boleng bja thuto ya motheo	966 971	(1 500)	(2 765)		171 199	800 000	37
5 Ditirelo tša Thušo go Thuto	3 840	500	3 000		175 829	800 000	
					(5 000)		
					340		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education, and skills development training opportunities.</i>	103 430	(4 700)	(6 592)	108 130	5 232	1 360
	1 Administration	14 310	(300)	12 950	300	1 355	5
	2 Planning, Policy and Strategy	(250)		(340)		84	6
	3 University Education <i>Of which</i> <i>Higher education institutions</i>	103 060	(200)	(518)	103 630	140	8
	* – Sefako Makgatho Health Sciences University: Student housing infrastructure programme				31 250		
	* – Nelson Mandela University: Student housing infrastructure programme				33 500		
	* – Vaal University of Technology: Student housing infrastructure programme				38 680		
	4 Technical and Vocational Education and Training	(12 400)	(1 500)	(14 842)	1 500	1 480	962
	5 Skills Development	1 910	2 000	(411)	200	119	2
	6 Community Education and Training	(3 200)	(4 700)	(3 431)	2 500	2 054	377
16	Health Purpose: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system, based on the primary health care approach.</i>	365 508		134 443	263 891	(32 826)	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Health and Welfare Sector Education and Training Authority: Operations	(13 646)		(8 296)	650	(6 000)	
	2 National Health Insurance, Health Planning and Systems Enablement <i>Of which</i> <i>Allocation-in-kind to provinces</i>	176 646		73 120	26	103 500	
	* – National Health Insurance Grant						
	* – Personal Services Component			(321 000)			
	* – Non-Personal Services Component			(3 500)		3 500	
	* – Human Resources Capitation Component			350 000			
	* – Beds and Laundry Services Component			50 000		100 000	
	3 HIV and AIDS, Tuberculosis, and Maternal and Child Health <i>Of which</i> <i>Allocation-in-kind to provinces</i>	(5 000)		(5 036)	36		
	* – National Health Insurance Grant: Human Papillomavirus Vaccine Component			30 000			
	4 Primary Health Care Services			(1 350)	309	1 041	
	5 Hospitals, Tertiary Health Services and Human Resource Development <i>Of which</i> <i>Allocation-in-kind to provinces</i>	186 508		76 145	241 730	(131 367)	
	* – National Health Insurance Grant: Health Facility Revitalisation Component			76 400		(131 400)	
	<i>Conditional allocation to provinces</i>						
	* – Health Facility Revitalisation Grant				241 508		
	6 Health Regulation and Compliance Management <i>Of which</i> <i>Departmental agencies and accounts</i> – National Health Laboratory Service: Operations	21 000		(140)	21 140		
					21 000		

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Molao wa Dipeakanyetšo tša Tekanyetšo, 2018

No. 17 wa 2018

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetšetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
15 Thuto ya Godimo le Katišo	103 430	(4 700)	(6 592)		108 130	5 232	1 360
Mohola: <i>Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya mešomo. Go godiša phihlelelo go thuto ya godimo le ya mešomo le menyeta ya katišo ya tlhabollo ya mabokgoni.</i>							
1 Taolo	14 310	(300)	12 950		300	1 355	5
2 Thulaganyo, Pholisi le Maano	(250)		(340)			84	6
3 Thuto ya Yunibesithi <i>E lego</i> <i>Dihlongwa tša thuto ya godimo</i> * – Yunibesithi ya Sefako Makgatho ya Maphelo le Disaense: Lenaneo la mananeokgoparara la bodulo bja baithuti * – Yunibesithi ya Nelson Mandela: Lenaneo la mananeokgoparara la bodulo bja baithuti * – Yunibesithi ya Vaal ya Theknolotši: Lenaneo la mananeokgoparara la bodulo bja baithuti	103 060	(200)	(518)		103 630	140	8
4 Thuto le Katišo ya Sethekgeniki le Mešomo ye e Tšwelelago	(12 400)	(1 500)	(14 842)		1 500	1 480	962
5 Tlhabollo ya Mabokgoni	1 910	2 000	(411)		200	119	2
6 Thuto ya Setšhaba le Katišo	(3 200)	(4 700)	(3 431)		2 500	2 054	377
16 Maphelo	365 508		134 443		263 891	(32 826)	
Mohola: <i>Go phethagaletša boetapele le thulaganyo ya ditirelo tša maphelo go tšweletša bophelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya tlhokomelo ya tša maphelo ya motheo.</i>							
1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Maphelo le Boitekanelo: Ditshepetšo	(13 646)		(8 296)		650	(6 000)	
2 Išorentse ya Bosetšhaba ya Maphelo, Kgontšho ya peakanyetšo le Ditsela tša Maphelo <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete go diprofense</i> – Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo * – Lekala la Ditirelo tša Bowena * – Lekala la Ditirelo tšeo e sego ka Bowena * – Lekala la go aga mothamo wa dirisose tša bomotho * – Lekala la ditirelo tša Mepete le go hlatswa	176 646		73 120		26	103 500	
3 HIV le AIDS, Bolwetši bja Mafahla le Maphelo a bo Mma le Bana <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete go diprofense</i> * – Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo: Lekala la Moento wa Baerese ya <i>Papilloma</i>	(5 000)		(5 036)		36		
4 Ditirelo tša Motheo tša Maphelo			(1 350)		309	1 041	
5 Dipetlele, Ditirelo tša Maphelo tša Godimo le Tlhabollo ya Dirisose tša Bomotho <i>E lego</i> <i>Tekanyetšo yeo e sego ya tšhelete go diprofense</i> * – Thušo ya Bosetšhaba ya Inšorentse ya Maphelo: Lekala la tšošološo ya didirišwa tša maphelo <i>Ditekanyetšo tša mabaka go diprofense</i> * – Thušo ya Tšošološo ya Didirišwa tša Maphelo	186 508		76 145		241 730	(131 367)	
6 Taolo ya tša Maphelo le Bolaodi bja Kobamelo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Ditirelo tša Bosetšhaba tša Laborothori: Ditshepetšo	21 000		(140)		21 140		
					21 000		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
17 Social Development	(79 354)		(1 500)		(77 854)		
Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>							
1 Administration	8 500		3 500		1 500	3 500	
2 Social Assistance	(100 000)				(100 000)		
<i>Of which</i>							
Households							
* – Social Assistance Transfers: Social grants					(100 000)		
– Child Support							
3 Social Security Policy and Administration	(3 801)		(5 000)		2 199	(1 000)	
<i>Of which</i>							
Departmental agencies and accounts							
– South African Social Security Agency: Post-disaster reconstruction and rehabilitation of buildings					2 199		
4 Welfare Services Policy Development and Implementation Support	15 947				18 447	(2 500)	
<i>Of which</i>							
Conditional allocation to provinces							
* – Substance Abuse Treatment Grant					18 447		
5 Social Policy and Integrated Service Delivery							
<i>Of which</i>							
Households							
– Food Relief: Contribution to food for all scheme							
– Cost of meals					(27 574)		
Non-profit institutions							
– Food Relief: Contribution to food for all scheme							
– Operations					27 574		
18 Correctional Services	463		(55 113)		463	55 113	
Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>							
1 Administration	104 048	65 856	(9 863)		(1 000)	49 055	
2 Incarceration	(178 860)	(105 093)	(55 382)		1 463	(19 848)	
<i>Of which</i>							
* – Correctional and Other Facilities: Building, upgrading and rehabilitation						450	
3 Rehabilitation	(51 115)	(90 636)	13 961			25 560	
4 Care	57 328	61 003	(3 743)			68	
5 Social Reintegration	69 062	68 870	(86)			278	
19 Defence and Military Veterans	546 492		(182 000)		546 492	182 000	
Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>							
1 Administration	104 346		64 346			40 000	
3 Landward Defence	36 944				36 944		
<i>Of which</i>							
Departmental agencies and accounts							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					36 944		
4 Air Defence	234 878				234 878		
<i>Of which</i>							
Departmental agencies and accounts							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					234 878		

* Specifically and Exclusively Appropriated

Molao wa Dipeakanyetšo tša Tekanyetšo, 2018

No. 17 wa 2018

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Pheletšetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiro ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
17	Tlhabollo ya Leago	(79 354)	(1 500)	(77 854)			
	Mohola: <i>Go kgonthišiša tšhireletšo kgahlanong le bao ba ka kwešwego bohloko ka go hlama tikologo ye e kgonago go peelano ye akaretšago, e kopantšwego le ye e ikemetšego ya tirelo ya tlhabollo ya leago.</i>						
	1 Taolo	8 500	3 500	1 500	3 500		
	2 Thušo ya leago <i>E lego</i> <i>Tša malapa</i> * – Pheletšetšo ya Thušo ya tša Leago: Dithušo tša leago – Hlokomelo ya bana	(100 000)		(100 000)			
	3 Pholisi ya Poloko ya Leago le Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Afrika Borwa ya Poloko ya Leago: Kagoleswa le Tšošološo ya meago morago ga dikotsi	(3 801)	(5 000)	2 199	(1 000)		
	4 Tlhabollo ya Pholisi ya Ditirelo tša Kagišo le Thekgo ya Tsenyotirišong <i>E lego</i> <i>Ditekanyetšo tša mabaka go diprofense</i> * – Thušo ya Kalafo ya Tirišompe ya Diokobatši	15 947		18 447	(2 500)		
	5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego <i>E lego</i> <i>Tša malapa</i> – Kimollo ya Dijo: Ditseka go dikeme ka moka tša dijo – Tefelo ya dijo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Kimollo ya Dijo: Ditseka go dikeme ka moka tša dijo – Ditshepetšo				(27 574)		
				27 574			
18	Tirelo tša Tshokollo	463	(55 113)	463	55 113		
	Mohola: <i>Dira setseka go Afrika Borwa ya toka, khutšo le polokego ka go iša kgolegong go go swanetšego ebile go go šomago gwa bagolegwa le tšošološo le pušetšo setšhabeng ya basenyi.</i>						
	1 Taolo	104 048	65 856 (9 863)	(1 000)	49 055		
	2 Go išwa kgolegong <i>E lego</i> * – Didirišwa tša tshokollo le tše dingwe: Kago, kaonafatšo le tšošološo	(178 860)	(105 093) (55 382)	1 463	(19 848)		
	3 Tlhabollo	(51 115)	(90 636) 13 961		25 560		
	4 Tlhokomelo	57 328	61 003 (3 743)		68		
	5 Go bušetšwagape Leagong	69 062	68 870 (86)		278		
19	Tšhireletšo le Bagale ba Sešole	546 492	(182 000)	546 492	182 000		
	Mohola: <i>Go šireletša le go boloka Rephabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaotšo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo. Phethagaletša dikholego tša bagale ba bošole.</i>						
	1 Taolo	104 346	64 346		40 000		
	3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša	36 944		36 944			
	4 Tšhireletšo ya Lefaufaung <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, mpshafatša le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši	234 878		234 878			
				234 878			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Maritime Defence <i>Of which</i> Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	274 670				274 670		
8 General Support	(104 346)		(246 346)		274 670	142 000	
20 Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>		(14 884)*	11 646		135	3 100	3
1 Administration	(2 499)	(5 499)	2 996		4		
2 Investigation and Information Management <i>Of which</i> Households – Claims against the state: Civil claims instituted against the department for possible compensation	6 121	(6 463)	9 350		131	3 100	3
					69		
3 Compliance Monitoring and Stakeholder Management	(3 622)	(2 922)	(700)				
21 Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	409 403	13 410*	396 945		41 030	(43 124)	1 142
1 Administration <i>Of which</i> * – Commission of Inquiry into Tax Administration and Governance by the South African Revenue Service * – Judicial Commission of Inquiry into Allegations of State Capture, Corruption and Fraud in the Public Sector, including Organs of State Households – Claims against the state: Civil claims instituted against the department for possible compensation	384 741	13 410	368 160		1 094	1 826	251
		327	22 505			71	
		13 083	370 062			3 355	
					154		
2 Court Services <i>Of which</i> * – Courts: Building, upgrading and rehabilitation Households – Claims against the state: Civil claims instituted against the department for possible compensation	(12 637)		17 534		1 994	(33 000)	835
						3 090	
					90		
3 State Legal Services <i>Of which</i> Households – Claims against the state: Civil claims instituted against the department for possible compensation	(5 701)		(1 749)		1 392	(5 400)	56
						992	
5 Auxiliary and Associated Services <i>Of which</i> Departmental agencies and accounts * – Legal Aid South Africa: Operations	43 000		13 000		36 550	(6 550)	
					36 550		
22 Office of the Chief Justice and Judicial Administration Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the judiciary and the Constitutional Court.</i>			(18 383)		333	18 050	
1 Administration	(492)	(2 102)	(8 212)		4	9 818	
2 Superior Court Services <i>Of which</i> Households – Employee Social Benefits: Leave gratuities	6 384	4 046	(5 754)		329	7 763	
					314		
3 Judicial Education and Support	(5 892)	(1 944)	(4 417)			469	

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetisetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Tšhireletšo ya Lewatle <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši	274 670				274 670		
8 Thekgo ka Kakaretšo	(104 346)		(246 346)			142 000	
20 Bolaodi bjo bo Ikemetšego bja Dinyakišišo tsa Sephodisa Mohola: <i>Go netefatša tekolo ye ikemetšego ya Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala. Go dira nyakišišo ye ikemetšego goba ya karolwana ya melato ya bosenyi bjo bo dirilwego ke maloko a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala; gomme go dirwe ditigelo tša maleba.</i>		(14 884)*	11 646		135	3 100	3
1 Taolo	(2 499)	(5 499)	2 996		4		
2 Dinyakišišo le Taolo ya Tshedimošo <i>Of which</i> <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tšeo di dirilwego kgahlanong le kgoro bakeng sa kgonagalo ya phomula megokgo	6 121	(6 463)	9 350		131	3 100	3
3 Tekolo ya Kobamelo le Taolo ya Bagkathatema	(3 622)	(2 922)	(700)		69		
21 Toka le Tlhabollo ya Molaotheo Mohola: <i>Go obamela le go sireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelwego, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo ye e matlafetšego go Afrika Borwa.</i>	409 403	13 410*	396 945		41 030	(43 124)	1 142
1 Taolo <i>E lego</i> * – Khomiše ya Dinyakišišo ka Taolo le Tšhepedišo ya Motšhelo ke Tirelo ya Letseno ya Afrika Borwa * – Khomiše ya Boahlodi ya Dinyakišišo mabapi le Ditatofatšo tša go Thopiwa ga Mmušo, Bomenetša le Bomenemene go Makala a Setšhaba go akaretšwa Makala a Mmušo <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tšeo di dirilwego kgahlanong le Kgoro go hwetša phumolo megokgo	384 741	13 410	368 160		1 094	1 826	251
2 Ditirelo tša Kgoro ya tsheko <i>E lego</i> – Dikgorotšheko: Kago, kaonafatšo le tšošološo <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tšeo di dirilwego kgahlanong le Kgoro go hwetša phumolo megokgo	(12 637)		17 534		1 994	(33 000)	835
3 Ditirelo tša Mmušo tša Semolao <i>E lego</i> <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tšeo di dirilwego kgahlanong le Kgoro go hwetša phumolo megokgo	(5 701)		(1 749)		1 392	(5 400)	56
5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Thušo ya Semolao Afrika Borwa: Ditshepetšo	43 000		13 000		36 550	(6 550)	
					36 550		
22 Kantoro ya Moahlodi Mogolo le Taolo ya Dikgorotšheko Mohola: <i>Tliša pušo ya boahlodi le go ikemela ka go abela thekgo ye e šomago go Moahlodi Mogolo ge a diragatša maatla le mešomo ya taolo ya tiragatšo bjalo ka hlogo ya tša kahlole le Kgorotšheko ya Molaotheo.</i>			(18 383)		333	18 050	
1 Taolo	(492)	(2 102)	(8 212)		4	9 818	
2 Ditirelo tša Dikgorotšheko tša Godimo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Ditefelo tša go rola modiro	6 384	4 046	(5 754)		329	7 763	
3 Thuto ya tša Kahlole le Thekgo	(5 892)	(1 944)	(4 417)		314		
						469	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
23 Police	(150 000)		141 314			(291 314)	
Purpose: <i>Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>							
1 Administration			233 014			(233 014)	
3 Detective Services	(150 000)		(91 700)			(58 300)	
24 Agriculture, Forestry and Fisheries	567 805	(6 187)*	91 129	15	474 487	8 361	
Purpose: <i>Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.</i>							
1 Administration	28 485	(1 213)	24 218	5	1 225	4 250	
2 Agricultural Production, Health and Food Safety	(2 599)	(1 252)	(10 110)		1 320	7 443	
3 Food Security and Agrarian Reform	(93)	(390)	3 482		592	(3 777)	
<i>Of which</i>							
Households							
– Female Entrepreneur of the Year Awards					(200)		
– Gifts and Donations: Youth in Agriculture, Forestry and Fisheries Awards					400		
4 Trade Promotion and Market Access		(104)	(41)		104	41	
<i>Of which</i>							
Foreign governments and international organisations							
– International Organisations: Membership fees							
– Food and Agriculture Organisation of the United Nations					(548)		
– International Grains Council					5		
– International Organisation of Vine and Wine					143		
– World Organisation for Animal Health					400		
5 Forestry and Natural Resources Management	542 012	(2 763)	73 580	10	470 781	404	
<i>Of which</i>							
* – Land use and soil management projects			100 000				
Conditional allocations to provinces							
* – Comprehensive Agricultural Support Programme Grant							
– Disasters: Fire damaged infrastructure					1 305		
– Drought relief					266 500		
* – Land Care Programme Grant					200 000		
Non-profit institutions							
– South African Wood Preservers Association: 49th Annual International Research Group Conference					100		
– Nelson Mandela University: National Fire Control Symposium					50		
6 Fisheries		(465)				465	
25 Economic Development			(220)		220		
Purpose: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>							
1 Administration	(165)		(220)		55		
2 Growth Path and Social Dialogue	70				70		
3 Investment, Competition and Trade	95				95		
26 Energy	118 515		170 265		(52 500)	750	
Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.</i>							
1 Administration	750					750	
2 Energy Policy and Planning	(3 000)		(3 000)				

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiro ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
23 Maphodisa Mohola: <i>Go thibela, go lwantšha le go nyakišiša bosenyi, go hlokomela go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go diriša molao.</i>	(150 000)		141 314			(291 314)	
1 Taolo			233 014			(233 014)	
3 Ditirelo tša Botseka	(150 000)		(91 700)			(58 300)	
24 Temo, Dithokgwa le Boruahlapu Mohola: <i>Go eta pele, go thekga le go godiša dirisose tša bolaodi bja tša temo, dithokgwa le boruahlapu ka dipholisi, maano le mananeo a go oketša tšhomišo ye e ikemetšego, go fihlelela kgolo ya ekonomi, tlhamo ya mešomo, tšhireletšo ya dijo, tšhabollo ya metsemagaeng le phetošo.</i>	567 805	(6 187)*	91 129	15	474 487	8 361	
1 Taolo	28 485	(1 213)	24 218	5	1 225	4 250	
2 Tšweletšo ya Temo, Maphelo le Polokego ya Diyo	(2 599)	(1 252)	(10 110)		1 320	7 443	
3 Polokego ya Diyo le Tšošološo ya Agrarian <i>E lego</i> <i>Tša malapa</i> – Difoka tša Mmakgwebo wa Mosadi wa Ngwaga – Dimpho le Dineelo: Difoka tša Baswa go tša Temo, Dithokgwa le Difoka tša Boruahlapu	(93)	(390)	3 482		592	(3 777)	
4 Kgodišo ya Kgwebo le Phihlelelo ya Maraka <i>E lego</i> <i>Mebušo ya ka ntle le dihlongwa tša boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Mekgatlo ya Diyo le Temo ya Ditšhaba Kopano – Khansela ya Boditšhabatšhaba ya Mabele – Mekgatlo wa Boditšhabatšhaba wa Beine – Mekgatlo wa Lefase wa Maphelo a Diphoofolo		(104)	(41)		104	41	
5 Dithokgwa le Taolo ya Didirišwa tša Hlago <i>E lego</i> * – Diprojeke tša tšhepetšo ya lefase le taolo ya mobu <i>Ditekanyetšo tša mabaka go diprofense</i> * – Thušo ya Lenaneo thekgo le Phethagetšego la Temo – Dikotsi: Lenaneo koparara le sentšwego ke mollo – Thušo ya kimollo ya komello * – Thušo ya Lenaneo la Tlhokomelo ya Lefase <i>Dihlongwa tše sa hwetšego poelo</i> – Mekgatlo wa Afrika Borwa wa Poloko ya Dikota: Khonferense ya Boditšhabatšhaba ya Ngwaga ya bo 49 ya Sehlopha sa Dinyakišišo – Yunibesithi ya Nelson Mandela: Simphosiamo ya Bosetšhaba ya taolo ya mollo	542 012	(2 763)	73 580	10	470 781	404	
6 Boruahlapu		(465)			465		
25 Tšhabollo ya Ekonomi Mohola: <i>Go godiša hlamo ya pholisi ya tšhabollo ya ekonomi le peakanyetšo bakeng sa kholego ya MaAfrika Borwa ka moka.</i>			(220)		220		
1 Taolo	(165)		(220)		55		
2 Tsela ya Kgolo le Poledišano ya Setšhaba	70				70		
3 Peeletšo, Phadišano le Kgwebo	95				95		
26 Enetši Mohola: <i>Go hlama dipholisi tša enetši, dithako tša taolo le molao, mme le go lebelela tsenyotirišong ya tšona, go netefatša polokego ya enetši, kgodišo ya didirišwa tša enetši tše šomišegago ga botse le phihlelelo ya enetši ye e rekegago mme ye e tšhepegago go MaAfrika Borwa ka moka.</i>	118 515		170 265		(52 500)	750	
1 Taolo	750					750	
2 Pholisi ya Enetši le Thulaganyo	(3 000)		(3 000)				

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Petroleum and Petroleum Products Regulation	(1 000)		(1 000)			
	4 Electrification and Energy Programme and Project Management <i>Of which</i> <i>Private enterprises</i> * – Various Institutions – Integrated National Electrification Programme: Non-grid electrification service providers	(51 759)		741	(52 500)		
	5 Nuclear Energy	59 000		59 000			
	6 Clean Energy	114 524		114 524			
27	Environmental Affairs Purpose: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	318 000			318 000		
	6 Environmental Programmes <i>Of which</i> <i>Households</i> – Expanded Public Works Programme: Environmental protection and infrastructure programme	318 000			318 000		
					318 000		
28	Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and protection of rights at work, including the facilitation of equality of opportunities and social dialogue; and the provision of social protection.</i>	(12 373)	(24 732)*	(36 636)	14 423	34 572	
	1 Administration	(10 754)	(5 757)	(36 750)	772	30 981	
	2 Inspection and Enforcement Services	(6 000)	(6 700)		700		
	3 Public Employment Services	(2 000)	(5 100)	(510)	100	3 510	
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – National Economic Development and Labour Council: Presidential Jobs Summit <i>Non-profit institutions</i> – Various Schools: National Day Against Child Labour	6 381	(7 175)	624	12 851	81	
					12 302		
					(50)		
29	Mineral Resources Purpose: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>			(5 800)	5 800		
	1 Administration	8 000		8 000			
	4 Mineral Policy and Promotion <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience – Operations – Capital <i>Private enterprises</i> – Various Institutions: Water management solutions subsidies for marginal mines <i>Public corporations</i> – Industrial Development Corporation: Implementation of small scale mining projects – Mintek – Operations – Capital	(8 000)		(13 800)	5 800		
					53 822		
					(34 145)		
					(5 877)		
					(8 000)		
					28 676		
					(28 676)		

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetšetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Taolo ya Petroleamo le Ditšweletšwa tša Petroleamo	(1 000)		(1 000)				
4 Lenaneo la mohlagase le enetši le taolo ya Projeke <i>E lego</i> <i>Dikgwebo tša Poraefete</i> * – Dihlongwa tše fapafapanego – Thušo ya Lenaneo le Kopantšwego la Bosetšhaba la Mohlagase: Baabi tirelo ba Mohlagase wa <i>non-grid</i>	(51 759)		741		(52 500)		
5 Enetši ya Nukleane	59 000		59 000		(52 500)		
6 Enetši ye hlwekilego	114 524		114 524				
27 Ditaba tša Tikologo Mohola: <i>Go eta pele lekala la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemetšego go kaonafatša boleng bja maphelo a bohle.</i>	318 000				318 000		
6 Mananeo a Tikologo <i>E lego</i> <i>Tša malapa</i> – Lenaneo le le katolositšwego la Mešomo ya Setšhaba: Lenaneo la Tšhireletšo ya Tikologo le Lenaneogoparara	318 000				318 000		
					318 000		
28 Tša Mešomo Mohola: <i>Go bapala karolo ya bohlokwa go fokotša go hloka mešomo, bohumanegi le go se lekane, ka maikemišetšo a mešomo ye e lokilego go batho bohle: ka phethagaletšo ya mešomo go le tlhabollo ya dikgwebo; go hlola maemo le tšhireletšo ya ditokelo mešomong go akaretšwa tekano ya menyella, le poledišano, le tšhireletšo ya leago.</i>	(12 373)	(24 732)*	(36 636)	14 423	34 572		
1 Taolo	(10 754)	(5 757)	(36 750)	772	30 981		
2 Tlhahlobo le Ditirelo tša Kgapeletšo	(6 000)	(6 700)		700			
3 Ditirelo tša Thwalo tša Setšhaba	(2 000)	(5 100)	(510)	100	3 510		
4 Pholisi ya Mešomo le Ditswalano tša Intasteri <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansele ya Setšhaba ya Tlhabollo ya Ekonomi le Mešomo: Seboka sa Bopresidente sa Mešomo <i>Dihlongwa tše di sa hwetšego poelo</i> – Dikolo tše difapafapanego: Letšatši la Bosetšhaba Kgahlanong le go šoma ga Bana	6 381	(7 175)	624	12 851	81		
				12 302			
				(50)			
29 Didirišwa tša Diminerale Mohola: <i>Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgolo le tlhabollo. Go kgonthišiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga.</i>			(5 800)	5 800			
1 Taolo	8 000		8 000				
4 Pholisi ya Diminerale le Kgodišo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansele ya Saense ya Thutafika: – Ditshepetšo – Khepetelele <i>Dikgwebo tša Poraefete</i> – Dihlongwa tše di fapafapanego: Ditharollo tša taolo ya meetse le dithušo bakeng sa meepo yeo e hlokomolotšwego <i>Dikoparasi tša setšhaba</i> – Koparasi ya Tlhabollo ya Intasteri: Tsenyotirišong ya diprotseke tše nnyane tša meepo – Mintek – Ditshepetšo – Khepetelele	(8 000)		(13 800)	5 800			
				53 822			
				(34 145)			
				(5 877)			
				(8 000)			
				28 676			
				(28 676)			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
30	Science and Technology	167 900		(650)	168 550		
	Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>						
	1 Administration	(4 288)		(4 288)			
	2 Technology Innovation						
	Of which						
	Departmental agencies and accounts						
	– National Research Foundation: Research and development in indigenous knowledge systems				1 200		
	– Various Institutions: Innovation project research				9 000		
	Non-profit institutions						
	– South African National Aids Council: Research				(30 000)		
	– Various Institutions: Health innovation research				28 800		
	Public corporations						
	– Various Institutions: Emerging research areas				(9 000)		
	3 International Cooperation and Resources	1 500		850	650		
	Of which						
	Households						
	– Gifts and Donations: Brazil-Russia-India-China-South Africa Group of Countries Young Innovator Awards				650		
	4 Research, Development and Support	170 688		2 788	167 900		
	Of which						
	Departmental agencies and accounts						
	* – National Research Foundation: South African Isotope Facility				167 900		
	5 Socioeconomic Innovation Partnerships						
	Of which						
	Departmental agencies and accounts						
	– Various Institutions: Environmental innovation				6 104		
	Public corporations						
	– Council for Scientific and Industrial Research: Information communication technology				(6 104)		
31	Small Business Development		(178)*	1 495	469	(1 786)	
	Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>						
	1 Administration	2 392	(81)	4 432	135	(2 094)	
	2 Sector Policy and Research	34		(107)	107	34	
	Of which						
	Households						
	– Gifts and Donations: Global Business Roundtable World Congress				100		
	3 Integrated Cooperative Development	3 983	6 512	(2 700)		171	
	4 Enterprise Development and Entrepreneurship	(6 409)	(6 609)	(130)	227	103	
	Of which						
	Departmental agencies and accounts						
	– Small Enterprise Development Agency				15 900		
	– Capacity building programme				54 737		
	– Technology programme						
	Private enterprises						
	– Various Institutions						
	– Enterprise Incubation Programme				(54 737)		
	– National Informal Business Upliftment Scheme				(15 900)		
32	Telecommunications and Postal Services	3 083 529		137 927	(1 398)		2 947 000
	Purpose: <i>Develop ICT policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>						
	1 Administration	16 875		(2 065)	18 940		
	Of which						
	Households						
	– Claims against the state: Settlement of arbitration award				18 940		

* Specifically and Exclusively Appropriated

Molao wa Dipeakanyetšo tša Tekanyetšo, 2018

No. 17 wa 2018

27

ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Pphetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	
30 Saense le Theknolotši Mohola: <i>Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go tlhabollo ya leago le ekonomi, ka tlhabollo ya dirisose tša bomotho, dinyakišišo le thomo.</i>	167 900		(650)		168 550		
1 Taolo	(4 288)		(4 288)				
2 Thomo ya Theknolotši <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thomo ya Bosetšhaba ya Dinyakišišo: Nyakišišo le tlhabollo go ditsela tša tsebo tša setlogo. – Dihlongwa tše di fapafapanego: Nyakišišo ya diprojeke tša thomo <i>Dihlongwa tše di sa hwetšego poelo</i> – Khansele ya Afrika Borwa ya Aids – Dihlongwa tše di fapafapanego: Nyakišišo ya thomo ya maphelo <i>Dikoparasi tša setšhaba</i> – Dihlongwa tše di fapafapanego: Mafelo ao a thomago a nyakišišo				1 200 9 000 (30 000) 28 800 (9 000)			
3 Tšhomišano ya Boditšhabatšhaba le Dirisose <i>E lego</i> <i>Tša malapa</i> – Dimpho le Dineelo: Difoka tša Baswa bao eleng bathomi ba sehlopha sa dinaga tša <i>Brazil-Russia-India-China-South Africa</i>	1 500		850	650			
4 Dinyakišišo, Tlhabollo le Thekgo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Motheo wa Dinyakišišo wa Bosetšhaba: Sedirišwa sa <i>Isotope</i> sa Afrika Borwa	170 688		2 788	167 900 167 900			
5 Ditirišano tša Ekonomi la Leago <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Dihlongwa tše di fapafapanego: Thomo ya Tikologo <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Intaseteri: Theknolotši ya Tshedimošo ya Kgogagano				6 104 (6 104)			
31 Tlhabollo ya dikgwebo potlana Mohola: <i>Godiša tlhabollo ya dikgwebo potlana le ditšhomišano tše di thekgago kgodišo ya ekonomi ya kakaretšo le hlango ya mešomo.</i>		(178)*	1 495	469	(1 786)		
1 Taolo	2 392	(81)	4 432	135	(2 094)		
2 Pholisi ya Lekala le Nyakišišo <i>E lego</i> <i>Tša malapa</i> – Dimpho le Dineelo: Kopano ya lefase ka bophara ya Kgwebo ka go Dikologa	34		(107)	107 100	34		
3 Tlhabollo yeo e Kopantšwego ya Tšhomišano	3 983	6 512	(2 700)		171		
4 Tlhabollo ya Dikgwebo le Kgwebišano <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Tlhabollo ya Dikgwebo Potlana – Lenaneo la kago ya mothamo – Lenaneo la theknolotši <i>Dikgwebo tša poraebete</i> – Dihlongwa tše di fapafapanego: – Lenaneo la Kgodišo ya Dikgwebo – Sekeme sa Phagamišo sa Kgwebo ya Bosetšhaba yeo e sego ya semmušo	(6 409)	(6 609)	(130)	227 15 900 54 737 (54 737) (15 900)	103		
32 Ditirelo tša Poledišano ka megala le Poso Mohola: <i>Hlama dipholisi tša ICT le molao wo o hlaloga maemo a kaone kgolong ya ekonomi ya lebelo le ya go ya go ile yeo e amago botse boitekanelo bja maAfrika Borwa ka moka.</i>	3 083 529		137 927	(1 398)		2 947 000	
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Phethagaletšo ya kabo ka tsela ya bonamodi	16 875		(2 065)	18 940 18 940 18 940			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	International Affairs and Trade <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Telecommunications Union – Dona Foundation – International Telecommunications Union	27 950		29 348	(1 398)		
3	Policy, Research and Capacity Development	(995)		(995)			
4	ICT Enterprise Development and Public Entities Oversight <i>Of which</i> * – South African Post Office SOC Ltd: Defray debt and fund operational requirements	2 954 709	7 100	609			2 947 000
5	ICT Infrastructure Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Universal Service and Access Fund: Broadcasting digital migration – Set top box subsidies, antennae and installation costs	84 990	(7 100)	111 030	(18 940)		2 947 000
33	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>			567	(567)		
3	Destination Development <i>Of which</i> <i>Private enterprises</i> – N12 Treasure Route Association: Operations			567	(567)		
34	Trade and Industry Purpose: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	69 147		78 586	(7 792)	(1 647)	
1	Administration	76 637		71 985	206	4 446	
2	International Trade and Economic Development	(163)		615		(778)	
3	Special Economic Zones and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i> – Broad-Based Black Economic Empowerment Commission: Operations	(19 136)		6 355	(25 000)	(491)	
4	Industrial Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Regulator for Compulsory Specifications: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology <i>Non-profit institutions</i> – Proudly South African Campaign: Operations <i>Public corporations</i> – Council for Scientific and Industrial Research: National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	407 209		(723)	408 800	(868)	
5	Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Consumer Commission: Operations – National Consumer Tribunal: Operations	15 759		(736)	16 622	(127)	

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Pphetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Merero ya Boditšhabatšhaba le Kgwebo <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Yunione ya Poledišano ya megala ya Afrika – Motheo wa <i>Dona</i> – Yunione ya Poledišano ya megala ya Boditšhabatšhaba	27 950		29 348		(1 398)		
3 Pholisi, Nyakišišo le Tlhabollo ya Mothamo	(995)		(995)				
4 Tlhabollo ya Dikgwebo tša ICT le Tebelelo ya Dihlongwa tša Setšhaba <i>E lego</i> * – <i>South African Post Office SOC Ltd</i> : Hlakola dikoloto le go lefelela dinyakwa tša tšhepetšo	2 954 709	7 100	609				2 947 000
5 Thekgo ya Lenaneokgoparara la ICT <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sekhwama sa Tirelo ya Yunibesale le Phihlelelo: Kgašo ya pphetišetšo ya titšithale – Dithušo tša lepokisi la ka godimo, antenae le ditshenyagalelo tša tsenyo	84 990	(7 100)	111 030		(18 940)		
33 Tša Boeti Mohola: <i>Godiša le go thekga kgolo le tlhabollo ya lekala la tša boeti la tekatekano, phadišano le go ya go ile, kaonafatša go ditseka tša dilo tše bohlokwa tša bosetšhaba.</i>			567		(567)		
3 Tlhabollo ya Lefelo <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Mokgatlo wa Treasure Route N12: Ditshepetšo			567		(567)		
34 Kgwebišano le Intasteri Mohola: <i>Etapele le go nolofatša phihlelelo ya mahlahla a ekonomo le thwalo ya maAfrika Borwa ka moka ka kwešišo ya ekonomo, tsebo ya menyetla ya ekonomo le phopholetšo ya ditlhwalo tše di tšago tša ekonomo. Diragatša phetošo ya ekonomo le tlhabollo, mme le go phethagaletša tikologo yeo e ka lekanyetšegago, ya phadišano, tekatekano le ya maikarabelo a leago bakeng sa dipeeletšo, kgwebo le kgwebišano ya badudi ba ekonomo. Dira ditseka phihlelelong ya pono ya mmušo ya ekonomo yeo e fetolegago ebile e agilwego ka leswa, ya kgolo ya ekonomo, hlango ya mešomo le tekatekano.</i>	69 147		78 586		(7 792)		(1 647)
1 Taolo	76 637		71 985		206		4 446
2 Kgwebišano ya Boditšhabatšhaba le Tlhabollo ya Ekonomo	(163)		615				(778)
3 Makala ao a Kgethegilego a Ekonomo le Phetošo ya Ekonomo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Tlhabollo ya Ekonomo ya Batho Baso: Ditshepetšo	(19 136)		6 355		(25 000)		(491)
4 Tlhabollo ya Diitasteri <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Bosetšhaba bja Ditaetšo tša Kgapeletšo: Ditshepetšo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Mekgatlo ya Kwano ya metrolotši <i>Dihlongwa tše di sa hwetšego dipolelo</i> – Lesolo la Boikgantšho ka Afrika Borwa: Ditshepetšo <i>Dikoporasi tša setšhaba</i> – Khansele ya Nyakišišo ya Saense le Intasteri: Neteweke ya Bosetšhaba ya Theknolotšo ya Foundry – Koporasi ya Tlhabollo ya Intasteri: Lenaneo la tša phladišano go tša Diaparo, masela, letlalo le dieta – Biro ya Afrika Borwa ya Maemo: Ditshepetšo	407 209		(723)		408 800		(868)
5 Bolaodi bja Bareki le Koporasi <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Bareki ya Bosetšhaba: Ditshepetšo – Lekgotla Bareki la Bosetšhaba: Ditshepetšo	15 759		(736)		16 622		(127)
					13 809		2 700

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SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Incentive Development and Administration <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Industrial Development Zones - Other – Manufacturing Development Incentives – Services Sector Development Incentives <i>Public corporations</i> – Various Institutions – Special Economic Zones – Industrial Development Corporation: Manufacturing Competitiveness Enhancement Programme industrial loan	(441 159)			(439 000)	(2 159)	
					(39 000)		
					(400 000)		
					100 000		
					(400 000)		
					300 000		
7	Trade and Investment South Africa		1 090		580	(1 670)	
8	Investment South Africa <i>Of which</i> <i>Public corporations</i> – Various Institutions: One-stop shops	30 000			30 000		
					30 000		
35	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	33 000			33 000		
	3 Rail Transport <i>Of which</i> <i>Public corporations</i> – Passenger Rail Agency of South Africa – Mainline Passenger Services: Operations – Metrorail: Operations – Other capital programmes – Maintenance operations and inventories	(3 000 000)			(3 000 000)		
					124 634		
					333 344		
					(4 290 858)		
					832 880		
	4 Road Transport <i>Of which</i> <i>Departmental agencies and accounts</i> – South African National Roads Agency * – Gauteng freeway improvement project – Non-toll network: Capital	3 000 000			3 000 000		
					5 750 000		
					(2 750 000)		
	7 Public Transport <i>Of which</i> <i>Conditional allocation to local government</i> * – Public Transport Network Grant	33 000			33 000		
					33 000		
36	Water and Sanitation Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>	1 302 211	(2 223)*	(10 540)	294 252	1 020 722	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(53 485)	9 093	(70 738)	685	7 475	
					621		
	2 Water Planning and Information Management	(172 492)		(167 160)	1 974	(7 306)	
	3 Water Infrastructure Development <i>Of which</i> <i>Allocations-in-kind to local government</i> * – Regional Bulk Infrastructure Grant * – Water Services Infrastructure Grant: Drought relief <i>Conditional allocation to local government</i> * – Water Services Infrastructure Grant	1 708 085	(10 873)	405 782	291 150	1 022 026	
						6 000	
						1 008 128	
					288 083		
	4 Water Sector Regulation	(179 897)	(443)	(178 424)	443	(1 473)	

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetisetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Tlhabollo ya Tefelo le Taolo <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tše di fapafapanego – Makala a Tlhabollo ya Intasteri – Ditefelo tšaya Tlhabollo ya Ditšweletšwa – Ditefelo ya tša Tlhabollo ya Lekala la Tirelo <i>Dikoporasi tša setšhaba</i> – Dihlongwa tše di fapafapanego – Malaka ao a kgethegilego a Ekonomi – Koporasi ya Tlhabollo ya Diintasteri: Kadimo ya Diintasteri ya Lenaneo la Kaonafatšo ya Phadišano la Ditšweletšwa	(441 159)				(439 000)	(2 159)	
7 Kgwebo le Peeletšo mo Afrika Borwa			1 090		580	(1 670)	
8 Peeletšo Afrika Borwa <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Dihlongwa tše fapafapanego: Mafelo a ditshepetšo ka moka	30 000				30 000		
					30 000		
35 Dinamelwa Mohola: <i>Go eta pele peelanano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšego, wo o tšhepagalago le go bolokega, ka peakanyo, tlhabollo, thulaganyo, kgodišo le tšenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</i>	33 000				33 000		
3 Dinamelwa tša Setimela <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Agente ya Seporo ya Afrika Borwa – Ditirelo tša Banamedi tša Tselagolo: Ditshepetšo – <i>Metrorail</i> : Ditshepetšo – Mananeo a mangwe a khepetele – Ditshepetšo tša hlokomelo le thoto	(3 000 000)				(3 000 000)		
4 Dinamelwa tša Mebileng <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Mebila ya Bosetšhaba ya Afrika Borwa: * – Projeke ya kaonafatšo ya mmilamogolo wa Gauteng – Neteweke ya Non-toll: Khepetele	3 000 000				3 000 000		
					124 634 333 344 (4 290 858) 832 880		
7 Dinamelwa tša Setšhaba <i>E lego</i> <i>Tekanyetšo eo e nago le mabaka ya mmušo wa selegae</i> * – Thušo ya Neteweke ya Dinamelwa tša Setšhaba	33 000				33 000		
					5 750 000 (2 750 000)		
					33 000		
					33 000		
36 Meetse le Hlweko Mohola: <i>Go kgonthišiša go hwetšagala ga meetse go nolofatša tlhabollo ya leago-ekonomi ya tekatekano ya go ya go ile, mme le go netefatša phihlelelo ya boditšhabatšhaba go ditirelo tša meetse le hlweko.</i>	1 302 211	(2 223)*	(10 540)		294 252	1 020 722	
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Tefelo ya go rola modiro	(53 485)	9 093	(70 738)		685	7 475	
					621		
2 Peakanyetšo ya Meetse le Taolo ya Tshedimošo	(172 492)		(167 160)		1 974	(7 306)	
3 Tlhabollo ya Lenaneokgoparara la Meetse <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete go mmušo wa selegae</i> * – Thušo ya Lenaneokgoparara la Meetse: Thušo ya komello * – Thušo ya Tirelo ya Lenaneokgoparara la Meetse: Thušo ya komello <i>Ditekanyetšo tša mabaka go mmušo wa selegae</i> * – Thušo ya Tirelo ya Lenaneokgoparara la Meetse	1 708 085	(10 873)	405 782		291 150	1 022 026	
					288 083	6 000 1 008 128	
4 Taolo ya Lekala la Meetse	(179 897)	(443)	(178 424)		443	(1 473)	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
37 Arts and Culture	(33 527)		(9 600)		81 752	(105 679)	
<i>Purpose: Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>							
1 Administration	9 473					9 473	
2 Institutional Governance	(128 204)		(8 600)		(4 452)	(115 152)	
<i>Of which</i>							
<i>Non-profit institutions</i>							
– Steve Biko Foundation: Building and upgrading of infrastructure							
– Adams College: Building and upgrading of infrastructure							
– National Heritage Project: Building and upgrading of infrastructure							
<i>Private enterprises</i>							
– National Heroes Acre: Building and upgrading of infrastructure							
<i>Public corporations</i>							
– National Heritage Monument: Building and upgrading of infrastructure							
3 Arts and Culture Promotion and Development	(16 873)				(16 873)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Various Institutions: Arts and Culture Industries: Facilitation of public funds for arts projects							
– Local market development and promotion							
– Artscape: Building and upgrading of infrastructure							
– National Film and Video Foundation: Building and upgrading of infrastructure							
– The Market Theatre: Building and upgrading of infrastructure							
– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
– Cultural events							
– Mpumalanga Economic Growth Agency: Upgrading of community arts centres							
<i>Higher education institutions</i>							
– Various Institutions: Facilitation of public funds							
– Human language technology projects							
<i>Households</i>							
– Arts and Culture Industries: Facilitation of public funds for arts projects							
– Local market development and promotion							
<i>Non-profit institutions</i>							
– Various Institutions: Arts and Culture Industries: Facilitation of public funds for arts projects							
– Local market development and promotion							
– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
– Artists in schools							
– Community arts development							
– Cultural events							
– National Cultural Industries Skills Academy							
– Various Institutions: Capital Works Projects							
– Building and upgrading of infrastructure for performing arts projects							
– Caiphus Katse Semanya Foundation - Incubator: Building and upgrading of infrastructure for performing arts projects							
<i>Private enterprises</i>							
– Various Institutions: Arts and Culture Industries: Facilitation of public funds for arts projects							
– Local market development and promotion							
– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
– Cultural events							
– Various Institutions: Capital Works Projects							
– Building and upgrading of infrastructure for performing arts projects							
– Saigen (Pty) Ltd: Human language technologies							
<i>Public corporations</i>							
– Council for Scientific and Industrial Research: Facilitation of public funds for language projects							
– Polokwane Performing Arts Centre – Incubator: Building and upgrading of infrastructure for performing arts projects							

ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetišetšo le ditsho ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
37 Tša Bokgabo le Setšo	(33 527)		(9 600)		81 752	(105 679)	
Mohola: <i>Go thuša ka tšhabollo ya ekonomi ya go ya go ile le go hlola mešomo ka go lota, šireletša le go tšhabolla bokgabo bja Afrika Borwa, setšo le bohwa bakeng sa go hlokomela naga ya leago la kwano le temokrasi.</i>							
1 Taolo	9 473					9 473	
2 Pušo ya Sehlongwa	(128 204)		(8 600)		(4 452)	(115 152)	
<i>E lego</i>							
<i>Dihlongwa tšeo di sa hwetšego dipoelo</i>							
– Motheo wa Steve Biko: Kago le kaonafatšo ya lenaneokgoparara					310		
– Adams College: Kago le kaonafatšo ya mananeokgoparara					238		
– Diprojeke tša Bohwa bja Bosetšhaba: Kago le kaonafatšo ya mananeokgoparara					17 409		
<i>Dikgwebo tša poraebete</i>							
– Bagale ba Acre ba Bosetšhaba: Kago le kaonafatšo ya lenaneokgoparara					(5 000)		
<i>Dikoporasi tša setšhaba</i>							
– Sehlopha sa Bohwa bja Bosetšhaba: Kago le kaonafatšo yae lenaneokgoparara					(17 409)		
3 Kgodišo le tšhabollo ya Bokgabo le Setšo	(16 873)				(16 873)		
<i>E lego</i>							
<i>Diagente tša dikgoro le diakhaonto</i>							
– Dihlongwa tše di fapafapanego: Diintasteri tša Bokgabo le Setšo: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Tšhabollo ya maraka wa selegae le kgodišo					(528)		
– Artscape: Lenaneokgoparara la kago le kaonafatšo					11 875		
– Motheo wa Bosetšhaba wa Difiimi le Dibidio: Lenaneokgoparara la kago le kaonafatšo					(13 248)		
– Theathara ya Maraka: Kago le kaonafatšo ya lenaneokgoparara					(13 500)		
– Dihlongwa tše di fapafapanego: Mzansi Golden Economi: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Ditiragatsšo tša setšo					(7 500)		
– Agente ya kgodišo ya ekonomi ya Mpumalanga: Kaonafatšo ya disenthara tša bokgabo tša setšhaba					8 101		
<i>Dihlongwa tša thuto ya godimo</i>							
– Dihlongwa tše difapafapanego: Nolofofatsšo ya ditšhelete tša setšhaba							
– Diprojeke tša theknolotši ya batho					(1 687)		
<i>Tša malapa</i>							
– Diintasteri tša Bokgabo le Setšo: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Tšhabollo ya maraka wa selegae le kgodišo					2 941		
<i>Dihlongwa tšeo di sa hwetšego dipoelo</i>							
– Dihlongwa tše di fapafapanego: Diintasteri tša Bokgabo le Setšo: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Tšhabollo le kgodišo ya maraka wa segae					6 989		
– Dihlongwa tše di fapafapanego: Mzansi Golden Economi: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Bakgabi dikolong					(3 139)		
– Tšhabollo ya bokgabo bja tikologo					(492)		
– Ditiragatsšo tša setšo					2 139		
– Akhatemi ya Bokgoni bja Intasteri ya Setšo ya Bosetšhaba					492		
– Dihlongwa tše di fapafapanego: Diprojeke tša Mešomo ya Khepetlele							
– Kago le kaonafatšo ya lenaneokgoparara la diprojeke tša tiragatsšo ya bokgabo					8 081		
– Motheo wa Caiaphus Katse Semenya - Kgodišo: Kago le kaonafatšo ya mananeokgoparara a diprojeke tša tiragatsšo ya bokgabo					2 000		
<i>Dikgwebo tša poraebete</i>							
– Dihlongwa tše di fapafapanego: Diintasteri tša Bokgabo le Setšo: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Tšhabollo le kgodišo ya maraka wa segae					(9 402)		
– Dihlongwa tše di fapafapanego: Mzansi Golden Economi: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
– Ditiragatsšo tša setšo					7 500		
– Dihlongwa tše di fapafapanego: Diprojeke tša Mešomo ya Khepetlele							
– Kago le kaonafatšo ya lenaneokgoparara la diprojeke tša tiragatsšo ya bokgabo					(12 182)		
– Saigen (Pty) Ltd: Theknolotši ya maleme a batho					1 009		
<i>Dikoporasi tša setšhaba</i>							
– Khansela ya Nyakišišo ya tša Saense le Intasteri: Nolofofatsšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša leleme					678		
– Senthara ya Polokwane ya Tiragatsšo ya Bokgabo- Kgodišo: Kago le kaonafatšo ya lenaneokgoparara la diprojeke tša bokgabo bja tiragatsšo					(7 000)		

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – Iziko Museums - Cape Town: Building and upgrading of infrastructure – KwaZulu-Natal Museum - Pietermaritzburg: Building and upgrading of infrastructure – National Library of South Africa: Building and upgrading of infrastructure – Nelson Mandela Museum - Mthatha: Building and upgrading of infrastructure – Robben Island Museum - Cape Town: Building and upgrading of infrastructure – South African Heritage Resources Agency: Building and upgrading of infrastructure – South African Library for the Blind: Building and upgrading of infrastructure – War Museum of the Boer Republics - Bloemfontein: Building and upgrading of infrastructure <i>Non-profit institutions</i> – Various Institutions: Facilitation of public funds – Heritage Projects <i>Private enterprises</i> – Intsika Distribution (Pty) Ltd: Facilitation of public funds	102 077		(1 000)	103 077		
38	Human Settlements Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	100 127		(11 201)	103 367	7 804	157
	1 Administration	(2 900)		(7 303)	163	4 129	111
	2 Human Settlements Policy, Strategy and Planning <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Habitat Foundation – Cities Alliance	2 900		(418)	2 970	345	3
	3 Human Settlements Delivery Support			(3 457)	84	3 330	43
	4 Housing Development Finance <i>Of which</i> <i>Conditional allocation to provinces</i> * – Human Settlements Development Grant	100 127		(23)	100 150		
					100 127		
39	Rural Development and Land Reform Purpose: <i>Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>			(188 796)	50	(90 615)	279 361
	1 Administration	52 529	8 000	(202 305)	610	246 224	
	2 National Geomatics Management Services	(32 773)	(42 913)	6 297	2	3 841	
	3 Rural Development <i>Of which</i> <i>Households</i> – National Rural Youth Services Corps: Stipends – Rural Infrastructure Development: Building and upgrading of infrastructure	(27 266)	7 803	10 740	(46 369)	560	
	4 Restitution <i>Of which</i> <i>Households</i> – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Support for emerging farmers	(11 694)	2 606	(3 360)	(34 616)	23 676	
					(536 581)		
					1 862		
					500 000		

* Specifically and Exclusively Appropriated

ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetele	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiro ya lefase			
		R'000	R'000	R'000	R'000	R'000	R'000
4 Kgodišo le go Lota Bohwa <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Dimuseamo wa Iziko- Cape Town: Kago le kaonafatšo ya lenaneokgopara – Museamo wa KwaZulu-Natal - Pietermaritzburg: Kago le kaonafatšo ya lenaneokgopara – Bokgabapuku ba Bosetšhaba ba Afrika Borwa: Kago le kaonafatšo ya lenaneokgopara – Museamo ya Nelson Mandela - Mthatha: Kago le kaonafatšo ya lenaneokgopara – Museamo wa Robben Island- Cape Town: Kago le kaonafatšo ya lenaneokgopara – Agente ya Dirisose tša Bohwa bja Afrika Borwa: Kago le kaonafatšo ya lenaneokgopara – Bokgabopuku bja Difofu bja Afrika Borwa: Kago le kaonafatšo ya lenaneokgopara – Museamo wa Ntwa wa Boer Republics - Bloemfontein: Kago le kaonafatšo ya lenaneokgopara <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> – Dihlongwa tše di fapafapanego: Nolofatšo ya dikhwama tša setšhaba – Diprojeke tša Bohwa <i>Dikgwebo tša Poraefete</i> – <i>Intsika Distribution (Pty) Ltd</i> : Nolofatšo ya tsamaišo ya ditšhelete tša setšhaba	102 077	(1 000)		103 077			
38 Bodulo bja Batho Mohola: <i>Nolofatša hlango ya bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	100 127	(11 201)		103 367	7 804	157	
1 Taolo	(2 900)	(7 303)		163	4 129	111	
2 Pholisi ya bodulo bja batho, Maano le Peakanyetšo <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Motheo wa <i>Habitat</i> – Mokgatlo ya Ditoropo	2 900	(418)		2 970	345	3	
3 Kgorošo ya Thekgo ya Bodulo bja Batho		(3 457)		84	3 330	43	
4 Ditšhelete tša Tihabollo ya Dintlo <i>E lego</i> <i>Ditekanyetšo tša mabaka go diprofense</i> * – Thušo ya Tihabollo ya Bodulo bja Batho	100 127	(23)		100 150			
39 Tihabollo ya Dinagamagae le Mpshafatšo ya Lefase Mohola: <i>Go hlama le go hlokomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tihabollo ya dinagamagae, ka go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ye mekaone le go tšwelela ka tšwetšopele ya leago le ekonomi go MaAfrika Borwa ka moka.</i>		(188 796)	50	(90 615)	279 361		
1 Taolo	52 529	8 000	(202 305)	610	246 224		
2 Ditirelo tša Bosetšhaba tša Taolo ya tša Tšiomethiki	(32 773)	(42 913)	6 297	2	3 841		
3 Tihabollo ya Nagamagae <i>E lego</i> <i>Tša malapa</i> – Koporasi ya Ditirelo tša Baswa tša Dinagamagae tša bosetšhaba: Tefelo – Tihabollo ya Lenaneokgoparara la Dinagamagae: Kago le kaonafatšo ya lenaneokgoparara	(27 266)	7 803	10 740	(46 369)	560		
4 Pušetšo <i>E lego</i> <i>Tša malapa</i> – Dithušo tša Pušetšo: Kabelo ya dikleimi tša naga <i>Diakhaonto dipanka tša bomasepela</i> – Ditefelo le Metšhelo: Dipolase tša mmušo <i>Dikoporasi tša setšhaba</i> – Panka ya Tihabollo ya Lefase le Temo Afrika Borwa: Thekgo go balemi ba ba nnyenyane bao ba thomago	(11 694)	2 606	(3 360)	(34 616)	23 676		
				(536 581)	1 862		
				500 000			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Land Reform <i>Of which</i> <i>Households</i> – Land Reform Grants – Land redistribution payments – Land tenure payments <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Support for emerging farmers	19 204	24 504	(168)	50	(10 242)	5 060	
					(349 719)		
					167 746		
					21 709		
					150 000		
40 Sport and Recreation South Africa Purpose: <i>Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>			3 000		(3 000)		
1 Administration	(17 000)	(3 000)	(14 000)				
2 Active Nation	20 500	3 000	17 500				
3 Winning Nation <i>Of which</i> <i>Households</i> – Bursaries for Non-Employees: Ministerial sport bursary programme	(10 000)		(7 000)		(3 000)		
4 Sport Support	8 500		8 500				
5 Sport Infrastructure Support	(2 000)		(2 000)				
TOTAL	12 063 172	(70 321)	3 147 437	462	2 851 884	1 958 508	4 175 202

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ŠETULE 1

Boutu	Legorokgolo	Ditefelo tša bjale			Phetisetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Dišweletšwa le ditirelo	Tswala le Khiri ya lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Mpshafatšo ya Naga <i>E lego</i> <i>Tša malapa</i> – Dithušo tša Tšošološo ya Naga – Ditefelo tša kabelo ka leswa ya naga – Ditefelo tša nako ya bodulo nageng <i>Diakhaonto dipanka tša bomasepela</i> – Ditefelo le Metšhelo: Dipolase tša mmušo <i>Dikoporasi tša setšhaba</i> – Panka ya Tihabollo ya Lefase le Temo Afrika Borwa: Thekgo go balemi ba ba nnyenyane bao ba thomago	19 204	24 504	(168)	50	(10 242)	5 060	
					(349 719)		
					167 746		
					21 709		
					150 000		
40	Dipapadi le Boitapološo tša Afrika Borwa		3 000		(3 000)		
	Mohola: <i>Fetoša kgorošo ya dipapadi le boitapološo ka go netefatša phihelelo ya tekatekano, tihabollo le bokgoni maemong ka moka a bokgathema, ka fao go kaonafatšwa kwano ya leago. kago ya setšhaba le boleng bja bophelo bakeng sa maAfrika Borwa ka moka.</i>						
1 Taolo		(17 000)	(3 000)	(14 000)			
2 Setšhaba mahlagahlaga		20 500	3 000	17 500			
3 Setšhaba se se Atlegago <i>E lego</i> <i>Tša malapa</i> – Dipasari tša bao e sego Bašomi: Lenaneo la Thušo ya Thekgo ya Dipasari la Tona		(10 000)		(7 000)	(3 000)		
					(3 000)		
4 Thekgo ya Dipapadi		8 500		8 500			
5 Thekgo ya lenaneokgoparara la Dipapadi		(2 000)		(2 000)			
PALOMOKA	12 063 172	(70 321)	3 147 437	462	2 851 884	1 958 508	4 175 202

SCHEDULE 2
Segments of transfers and subsidies for departments in Schedule 1

Vote	Segment regarded as Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Communications – Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	3 100	(1 362)*	3 100	1 362		
	1 Administration	(2 132)	(518)	(2 132)	518		
	2 Content Processing and Dissemination	2 952	(331)	2 952	331		
	3 Intergovernmental Coordination and Stakeholder Management	2 280	(513)	2 280	513		
4	Cooperative Governance and Traditional Affairs – Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	10 000		4 000	6 000		
	1 Administration	1 500		1 500			
	2 Research, Policy and Legislation	2 000		2 000			
	3 Institutional Support and Coordination <i>Of which</i> <i>Non-profit institutions</i>	6 500		500	6 000		
	* – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations <i>Departmental agencies and accounts</i>				(42 793)		
	* – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations				48 793		
10	Public Service and Administration – Public Service Commission Purpose: <i>Promote constitutional values and principles of public administration in the public service.</i>		(2 034)*	2 034			
	1 Administration	(1 030)	(96)	(934)			
	2 Leadership and Management Practices		(1 015)	1 015			
	3 Monitoring and Evaluation	393	(697)	1 090			
	4 Integrity and Anti-Corruption	637	(226)	863			
19	Defence and Military Veterans – Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>						
	1 Administration	6 000		6 000			
	3 Empowerment and Stakeholder Management	(6 000)		(6 000)			
23	Police – Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight over the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>			(62)	62		
	1 Administration	(256)	(318)		62		
	2 Intersectoral Coordination and Strategic Partnerships	(62)		(62)			
	4 Civilian Oversight, Monitoring and Evaluations	318	318				

* Specifically and Exclusively Appropriated

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ŠETULE 2
Dikarolo tša diphetišetšo le dithušo bakeng sa dikgoro go Šetule 1

Boutu	Karolo yeo e bongwago bjalo ka Legorokgolo	Ditefelo tša bjale			Phetišetšo le dithušo ka tšhelete	Tefelo ya Dithoto ka Khepetle	Tefelo ya Dithoto tša Matlotlo
		Phumola megokgo ya bašomi	Ditšweletšwa le ditirelo	Tswala le Khiri ya lefase			
3	Poledišano – Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo Mohola: <i>Phethagatša ditirelo tša kakaretšo tša poledišano se bakeng sa mmušo go nolofatša kgathotema ka bontši bja maAfrika Borwa go pušo, kagoleswa le tlhabollo, kago ya setšhaba, le poelanyo.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	3 100	(1 362)*	3 100		1 362		
	1 Taolo	(2 132)	(518)	(2 132)	518		
	2 Tshepetšo ya Ditaba le Phatlalatšo	2 952	(331)	2 952	331		
	3 Thulanganyo ya magareng ga mebušo le Taolo ya Bakgathatema	2 280	(513)	2 280	513		
4	Mmušo wa Tšhomišanommogo le Ditaba tša Setšo – Ditaba tša Setšo Mohola: <i>Rulaganya ditaba tša setšo go pušo ka kakaretšo ka tlhabollo ya dipholisi tse loketšego, ditlwaelo le maemo, mekgwa, tlhako ya taolo, kgodišo ya setšo, bohwa le setšhaba se kopanego.</i>	10 000		4 000	6 000		
	1 Taolo	1 500		1 500			
	2 Dinyakišišo, Pholisi le Tlhakamolao	2 000		2 000			
	3 Thekgo le Thulaganyo ya Dihlongwa <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego dipoelo</i> * – Khomišene ya Kgodišo le Tšhireletšo ya Ditokelo tša Setšo, Bodumedi le Dipolešano tša Setšhaba: Ditshepetšo <i>Diagente tša dikgoro le diakhaonto</i> * – Khomišene ya Kgodišo le Tšhireletšo ya Ditokelo tša Setšo, Bodumedi le dipolelo tša Setšhaba: Ditshepetšo	6 500		500	6 000		
					(42 793)		
					48 793		
10	Tirelo ya Setšhaba le Taolo – Khomišene ya Tirelo ya Setšhaba Mohola: <i>Kgodišo ya maboleng, dikokwane go ya ka molatheo go tshepetšo ya taolo ya setšhaba go ditirelo tša setšhaba.</i>		(2 034)*	2 034			
	1 Taolo	(1 030)	(96)	(934)			
	2 Taolo ya Ditiragatšo le Boetapele		(1 015)	1 015			
	3 Tekolo le Phetleko	393	(697)	1 090			
	4 Botshepegi le go ba kgahlanong le bomenetša	637	(226)	863			
19	Tšhireletšo le Bagale ba Sešole – Bagale ba Sešole Mohola: <i>Hlama dipholisi le maemo ao a ikemišeditšego go fana ka mekgwa yeo e akaretšago ya kgorošo go bagale ba sešole le bao ba botilego go bona ka go ela tlhoko karolo ya bona go pušo ya demokrasi ya Afrika Borwa.</i>						
	1 Taolo	6 000		6 000			
	3 Taolo ya Bakgathatema le Maatlafatšo	(6 000)		(6 000)			
23	Maphodisa – Mongwaledi wa Setšhaba bakeng sa Tirelo ya Maphodisa Mohola: <i>Phethagatša maano a keletšo le thekgo go Tona ya Maphodisa. Tšweletša tebelelo go ditirelo tša sepodisa go netefatša phetošo le maikarabelo a ditirelo tša sepodisa ye bontshago maikarabelo a tlhabollo ya mmušo.</i>			(62)	62		
	1 Taolo	(256)	(318)		62		
	2 Thulagano le maano a tirišano gare ga makala	(62)		(62)			
	4 Tebelelo ya Setšhaba, Tekolo le Phetleko	318	318				

* Ditekanyetšo tše di rilego le tše di ikgethilego

