

JOINT CONSTITUTIONAL REVIEW COMMITTEE

DRAFT PROGRAMME AND BUDGET FOR 2008/9

Budget Estimates 2008/9:

Catering:	R 33 800,00
Public hearings (Advert)	104 932,90
Oversight visits:	201 950,00
International visits:	3 033 000,00
Training:	
Research (Specialised):	
Workshops/Invitations:	
Venues outside Parliament:	
Witnesses:	R
Total Cost:	R 3 373 682,90

Date	Time	Agenda	Cost	Venue
16 May 2008	09:00 – 13:00	Discussion of 2007 Public Submissions: Amendment of section 103	Catering for 20 @R65,00 Tea & Sit down lunch R1 300	Parliament
23 May 2008	09:00 – 13:00	Final Discussion of 2007 Public Submissions: Section 6 (1)Schedules 4 A,B	Catering for 20 @R65,00 Tea & Sit down lunch R1 300	Parliament
06 June 2008	09:00 – 13:00	Discussion of the number of seats with Provincial Legislature	Catering for 20 @R65,00 p.p R1 300	Parliament
13 June 2008	09:00 – 13:00	Final discussion on number of seats with Provincial Legislature	Catering for 20 @ R65,00p.p R1 300	Parliament
20 June 2008		Interaction /Public hearings with Limpopo Community	Air travel Polokwane 15 @R7 000 R105 000 Ground Travel – Polokwane R 4 000 Accommodation 15 @R950 X1night 14 250 S & T R150 X1d X15 2 250 Total R125 500	Limpopo Province
27 June 2008		Meeting with Constitutional court Judges	Air Travel Johannesburg 15 @R4500 R67 500 Ground Travel – Joburg 4 000 Transport to Cape Town Airport 15 @R180	Gauteng

			S & T 1X1day X15 @R150 R 2 700 2 250 Total R 76 450	
30 Jun – 25 Jul		Study to France	Air Travel: Domestic 15 @ R4 500 R 67 500 Joburg –France 15 @ R45 000 R675 000 Accommodation 15@R15 500X9n R2 092 500 Ground Travel (airport – Hotel) 2 000 S & T 10 daysX15 @R1 240 196 000 Total R3 033 000	
01 August 2008	09:00 – 13:00	Finalisation of programme for 2008 submissions	Catering for 20 @ R65,00 p.p.- R 1 300	Parliament
08 Aug 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
22 Aug 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
29 Aug 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
05 Sept 2008	09:00 - 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
12 Sept 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R 1300	Parliament
26 Sept 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
17 Oct 2008	09:00 – 13:00	Drafting and finalization of report on submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
16 Jan 2009	09:00 – 13:00	Discussion of plan of action for 2009	Catering for 20 @ R65,00 p.p. R1 300	Parliament
23 Jan 2009	09:00 – 13:00	Finalisation of plan of action for 2009	Catering for 20 @ R65,00 p.p. R1 300	Parliament
30 Jan 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
27 Feb 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
06 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
13 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
20 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p.	Parliament
27 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament