

PTIS ALLOCATIONS: 2007/08 of R1,174bn

MUNICIPALITY	AMNT TRANSFERRED	EXPENDITURE TO DATE	EXPENDITURE AS % ALLOCATION
City of Johannesburg	R329m	R135m	41%
Nelson Mandela	R132m	R62m	47%
Rustenburg	R33m	R2.3m	7%
Mangaung	R25m	R25m	100%
Tshwane	R105m	R23m	21%
Mbombela	R55m	R25m	45%
Meliosana(Kiersdorp)	R22m	R16m	72%
Elhekweni	R125m	R122m	97%
Cape Town	R230m	R84m	36%
Polokwane	R50m	R37m	74%
Amsthole DM	R21m	R0.6m	2%
*** King Sabatha LM	R9m	R0	
Greater Tubatse LM	R14m	R11m	78%
Ekurhuleni	R13m	R13m	100%
Sol Plaatje LM	R11m	R11m	100%

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## PTIS Projects

- Mangaung
- Johannesburg
- Cape Town
- Nelson Mandela Bay
- Ethekweni
- Polokwane
- Mbombela
- Rustenburg
- Tshwane
- Non-2010 allocations



## Polokwane

- Upgrade of Airport(Webster) Road- contractor on site, currently under construction
- PT Facilities and Laybys- Bus shelters are completed
- NMT Infrastructure- Pedestrian sidewalks currently under construction
- 2010 Operational Planning – first order plan submitted to DoT in May 2008

## Mbombela

- Mataban Stadium Precinct- EIA for precinct approved, construction tender advertised
- R40 HOV Lane- detailed design finalised, tender advertised, being evaluated
- Interchange Facilities- tender advertised for detailed designs
- 2010 Operational Planning – first order plan submitted to DoT in May 2008

## Rustenburg

- Phokeng Stadium Precinct- designs completed, tender to be advertised
- IRPTN Operational Plan- service provider appointed in June 2008, to be completed in Dec 2008
- Park and Ride Facilities- to be constructed in 2009
- 2010 Operational Planning – first order plan submitted to DoT in May 2008

## Tshwane

- Loftus Stadium Precinct- projects at construction stage, awaiting EIA process
- Airport Access Roads- detailed designs currently underway
- BRT Corridor- Operational plan completed in March 2008, project team appointed
- 2010 Operational Planning – first order plan submitted to DoT in May 2008

## Mangaung

- ❑ Elizabeth Street Pedestrianisation- Completed
- ❑ Public Transport Interchange (Intermodal Facility)- detailed design finalised, construction to start Jan 09
- ❑ Mangaung Activity corridor- Phase1 (Dr. Belcher Road upgrade is complete. Phase 2 under construction
- ❑ Operational planning- 2009 Confederations Cup Ops Plan has been finalised and submitted to both LOC and DOT. 2010 Ops Plan has been submitted to DoT
- ❑ Integrated Rapid Transit Public Transport Network/ BRT approved in the 2008 DORA – Operational Plan yet to be conducted

## Johannesburg

- ❑ Rea Vaya BRT- 2 contractors appointed on Design and Construct contracts for 2 sections, currently on site
- ❑ Inner City Distribution- Contractor on site on Edith Cavell and Joubert Park Busway, scheduled for completion in October 2008 respectively
- ❑ Ellis Park Precinct- Contractor on site for construction of BRT route along Charlton Terrace, Bertrams and along Saratoga Road.
- ❑ Nasrec Precinct- Pat Mbatha Public Transport Way on final stages of completion
- ❑ 2010 Operational Planning – currently underway, initial Precinct Plans submitted to DoT



## Cape Town

- N2 Airport-City Link- BMT Lane completed, operational; Hospital Bend-contractor on site
- Klipfontein BRT- consultants appointed, awaiting finalisation of Ops Plan
- Koeberg BRT- Preliminary design and Operational Planning started Jan 08, construction tenders scheduled to go out late 2008.
- Greenpoint Precinct- Conceptual planning completed for 8 access roads, awaiting finalisation of stadium southern boundary
- 2010 Operational Planning – first order plan submitted to DoT in May 2008

## Non-2010 allocations

- Sol Paaltje- NMT facilities and Road Upgrades
- Matlosana (Klerksdorp)- various PT facility and Road upgrades
- Ekurhuleni- NMT and PT facilities
- Greater Tugatse- Upgrade of PT lanes
- KSD- Upgrade of PT Lanes and Facilities
- Amathole- Intermodal and NMT facilities

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## Progress Report

- Sol Plaatje- bicycle lanes under construction, detailed design for road upgrade
- Matlosana- Disagreements with Taxi Associations on Taxi Rank designs, NMT Facilities under construction
- Ekurhuleni- NMT facilities completed, Intermodal Facilities currently under construction
- Greater Tubatse – currently under construction
- KSD- MOA was signed very late by Municipality, no progress yet.
- Amathole- Detailed designs currently under way.

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## Thank you



2010 allocations  
interventions to upgrade  
Public Transport Facilities

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Memorandum of Agreement.  
Delay in spending of money allocation.  
Spending patterns Financial performance 2010