

5

081016 chnyda

COMMITTEE TO CONSIDER LEGISLATION ON NATIONAL YOUTH DEVELOPMENT

Committee Meetings

Catering

No of meetings per year		10		
No of people attending meetings		20		
Cost per person		100		
Total Cost for Catering of Committee Meetings				20,000.00

Public Hearings

no of Public hearings		3		
no of people attending hearing		50		
cost per advert		72,000.00		
cost per person for catering		100		
Draft publication on Government Gazette		12,000.00		
Total for Catering		15,000.00		
Total cost for Public hearings				99,000.00

Air Fares / Accommodation

Air Fares		5,000	per ticket	
Accommodation - MP's in SA				
Subsistence allowance MP's in SA				
Vehicle Hire MP's in SA				
Total Cost of Oversight Travel				65,000.00

COMMITTEE TO CONSIDER LEGISLATION ON NATIONAL YOUTH DEVELOPMENT

Invited Worksho/Meetings				
no of workshops attending	1			
no of MP's attending	13			
no of days of workshop	2			
no of vehicles needed for hire - MP's				
Air Fare - MP's				
Accommodation - MP's in SA				
Catering	20	200	per person	4,000.00
Travel to attend workshops/seminars/conferences				30,000.00
Total Cost				34,000.00
Research				
Specialised Research				30,000.00
Witness Expenses				
no of witnesses attending	10			
no of times per year				
no of days attending	3			
Air Fares/ Accommodation				
Air Fares	5000		per ticket	50,000.00
Accommodation	1 200		per night	36,000.00
Travel from airport and back	600		per person	6,000.00
Total cost of witness expenses				92,000.00
Total proposed budget				340,000.00