



DEPARTMENT OF DEFENCE AND MILITARY VETERANS

PCD 2009 INFORMATION SESSION

Presentation to the Portfolio Committee on Defence (PCD)
5 August 2009



AIM

To brief the Portfolio Committee on Defence on the DOD mandate, structure, planning cycle, policy and legislation



SCOPE

- Mandate
- Organisational Structure as approved in August 2008
- Government Planning Cycle
- DOD Planning Cycle
- Policy and Legislation to be introduced in Parliament during the 2009/10 FY.

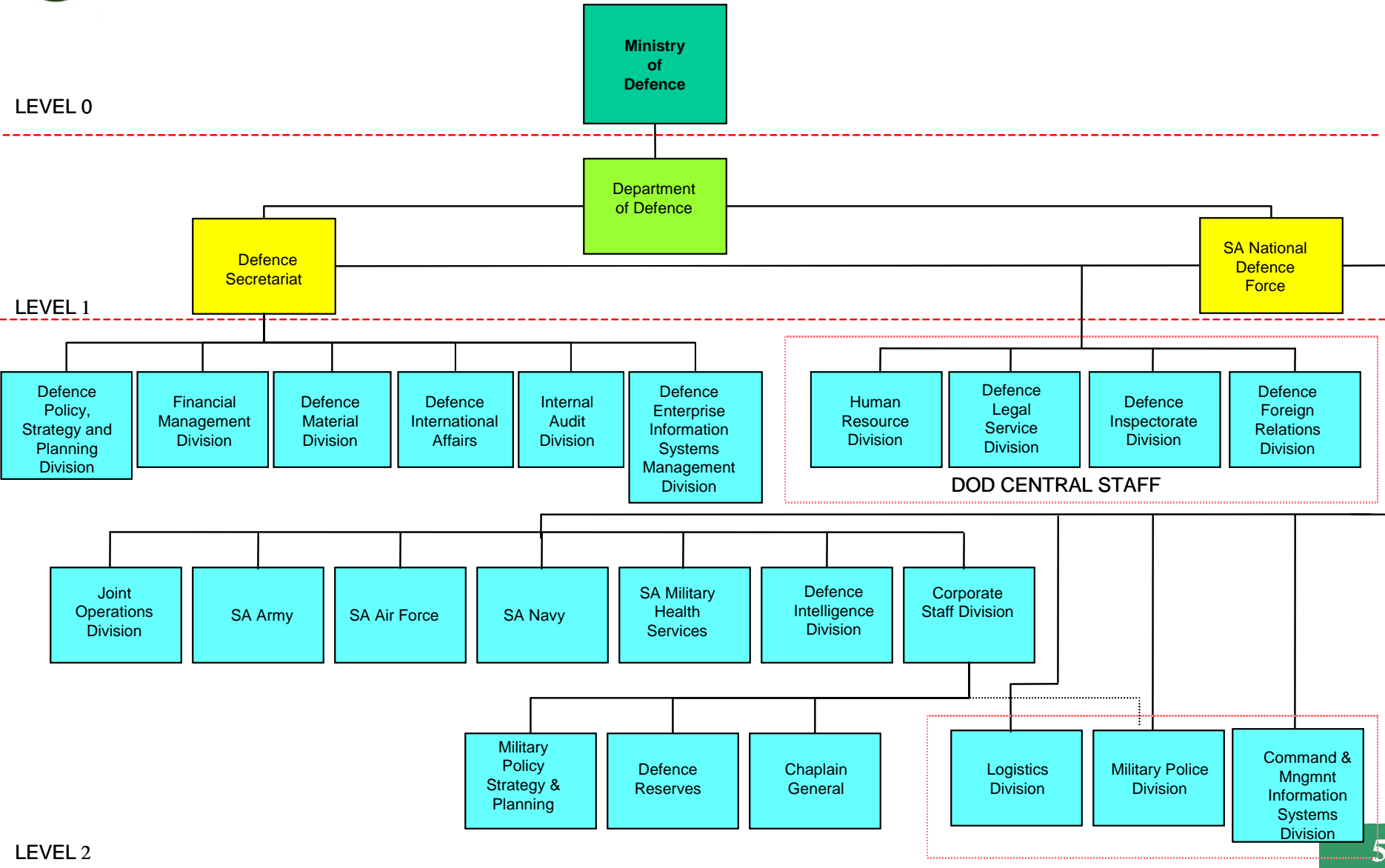


Mandate of the Department of Defence

The DOD derives its mandate from Section 200(2) of the Constitution of the Republic of South Africa, 1996 (Act 108 of 1996) which presents the primary objective of defence force as to defend and protect the Republic, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulation the use of force.



DEPARTMENT OF DEFENCE MACRO ORGANISATIONAL DESIGN MARCH 2009





Legislation/Policy to be Introduced in Parliament During the FY 2009/10

- Legislation that the DOD intends to submit to Cabinet and Parliament that will influence future spending. They are as follows:

- Military Discipline Bill
- Defence Amendment Bill
- Geneva Conventions Bill

Regulations

- General Regulations in terms of section 82 of the Defence Act 42 of 2002
- National Conventional Arms Control Amendment Act:
Development of Regulations to give effect to the NCACC Act.
- Aligning mandate with resources through defence strategy 2030



DOD Outputs

- The outputs provided by the DOD in terms of its mandate to Government are:
- Defence commitments, which include
 - operations that are ongoing in nature during the year and, for which plans and financial provision can be made in advance;
 - operations that must be executed during the year and, if unforeseeable, for which no provision has been made; and
 - joint, interdepartmental and multinational exercises required during the year to prepare forces for operations
- Landward defence capabilities
- Air defence capabilities
- Maritime defence capabilities



DOD Outputs

- Military health (support) capabilities
- Defence diplomacy, which includes
 - the deployment of Defence Attaches
 - the servicing of defence-related Memoranda of Understanding (MOUs); and
 - participation in the defence and security structures of the United Nations (UN), the African Union (AU) and SADC
- The provision of defence related policy and ministerial advice
- Cryptographic security services for Government departments
- The National Codification Bureau
- The provision of appropriate frameworks for sound policy direction, advice and systemic monitoring and evaluation
- The provision of defence related capabilities that responds to the needs of South Africa within the evolving policy and national priority trajectory that characterise a developmental state.



Overview of DOD Programmes

- Outputs of the DOD. DOD outputs are translated into programmes as reflected in Vote 19 is as follows.
 - Administration
 - Landward Defence
 - Air Defence
 - Maritime Defence
 - Military Health Support
 - Defence Intelligence
 - General Support
 - Force Employment



Administration Programme

- Purpose.

The Defence Administration Programme conducts policy development, management and administration of the department.

- Measurable Objectives

- Provision of sound defence direction and advice
- Providing the defence related social responsibilities
- Developing consensus on defence
- Providing sound Policy and administration
- Provision of contingency ready defence capabilities
- Providing framework for systemic M&E



Coverage of Administration Programme

Sub-programme	Responsibility
Ministerial Direction	Minister and Deputy Minister
Departmental Direction	Secretary for Defence
SANDF Command and Control	Chief of the South African National Defence Force
Policy and Planning	Defence Strategy, Policy and Plan Military Policy, Strategy and Plan (Chief Corporate Staff)
Financial Services	Chief Financial Officer



Coverage of Administration Programme

Sub-programme	Responsibility
Acquisition Services	Chief Materiel, Technology Development and Supply Chain
Inspection Services	Inspector – General Internal Audit
SANDF Command and Control	Office of the Chief of the South African National Defence Force
Human Resources Support Services.	Chief Human Resources
Legal Services	Chief of Defence Legal Services



Coverage of Administration Programme

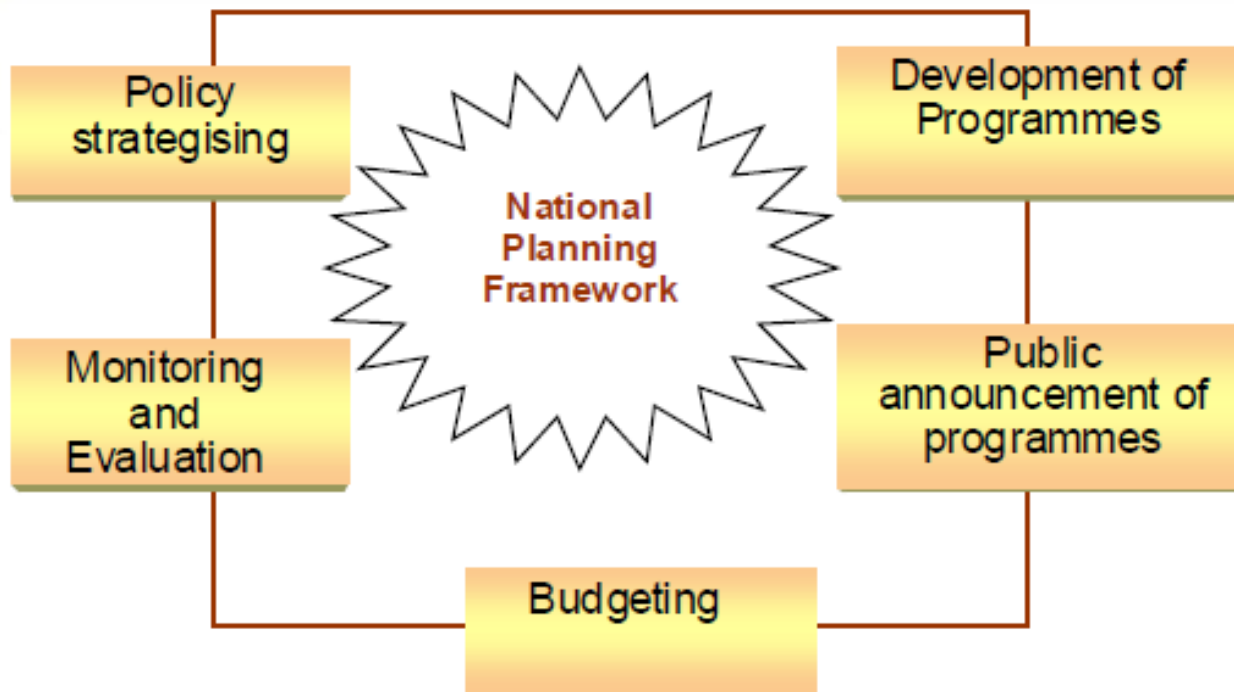
Sub-programme	Responsibility
Religious Services	Chaplain - General
Communication Services	Head of Communication
Defence Reserve Direction	Chief of Defence Reserves
Defence Foreign Relations	Defence Foreign Relations Chief Defence International Affairs
Property Management	Chief of Logistics



NATIONAL PLANNING FRAMEWORK

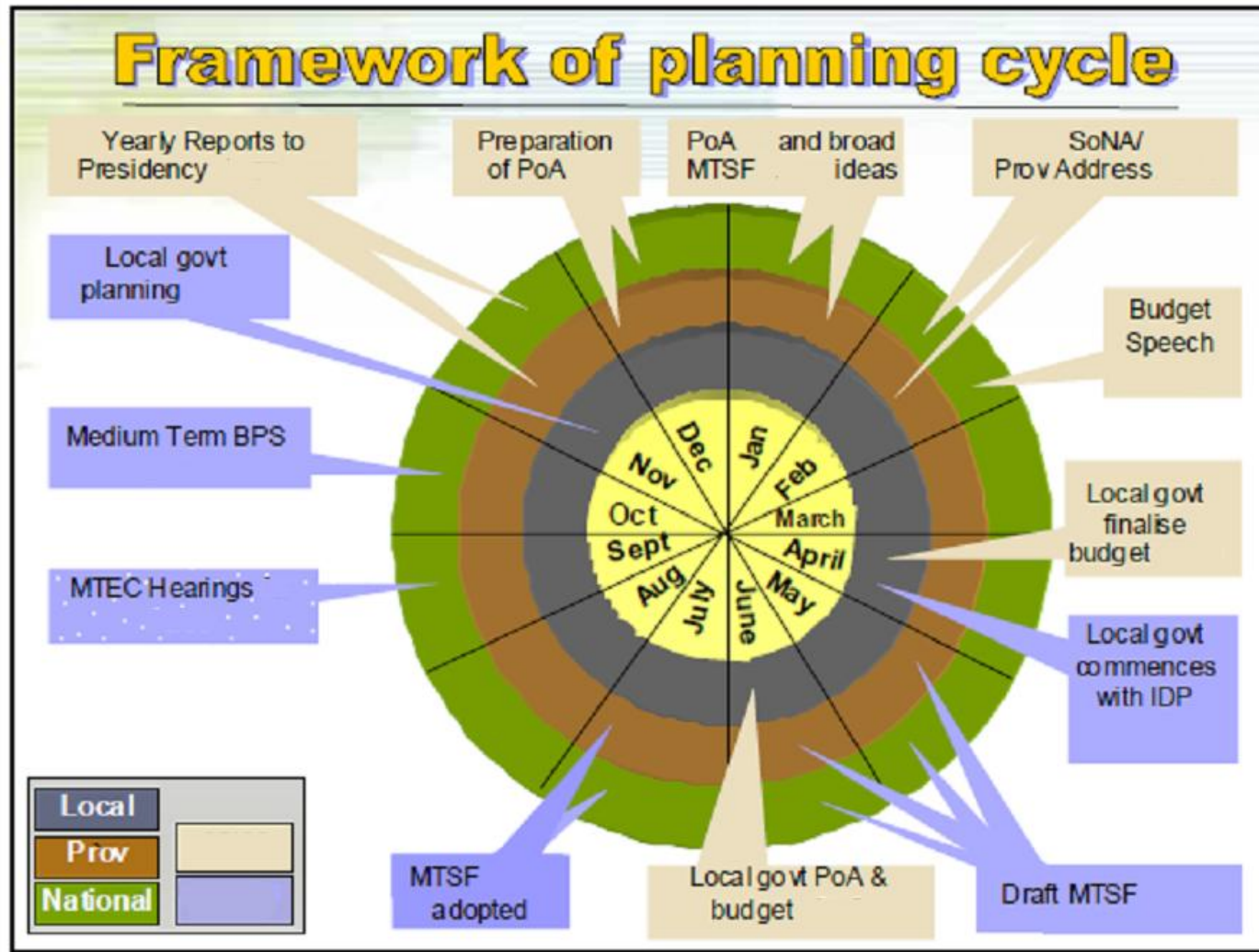
National Planning Framework: Background

- ◆ In 2001 Cabinet approved NPF to ensure integrated planning and more efficient implementation. Defines cycle of:



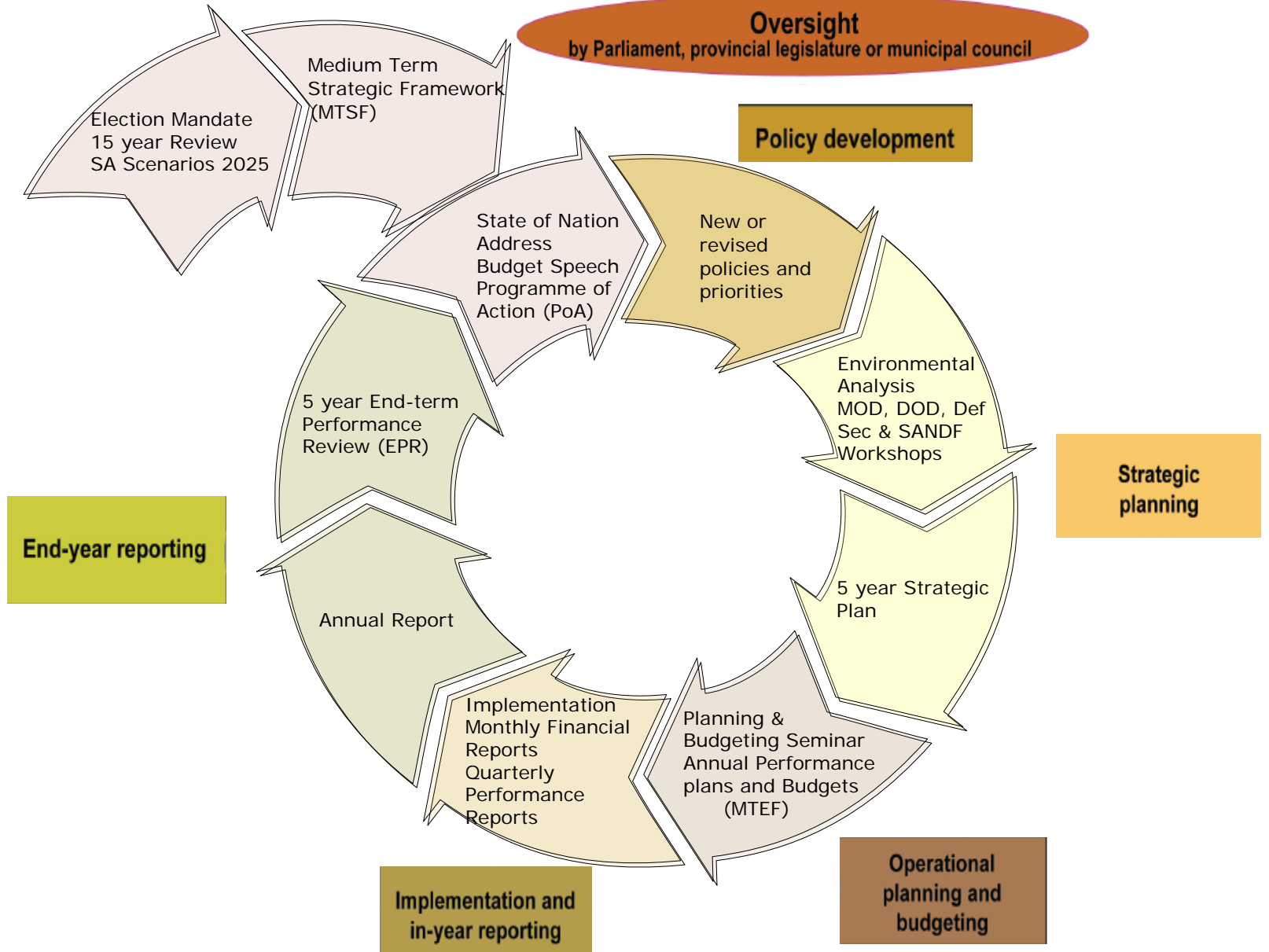


GOVERNMENT PLANNING CYCLE





DOD PLANNING & REPORTING CYCLE





DOD TIMELINE

Apr May Jun Jul Aug Sept Oct Nov Dec Jan Feb Mar

National Planning Framework (NPF)

2009/10 (MTSF & POA)



DOD Planning Framework

2008/09 (Annual Report)



2009/10 (Quarterly Reports)

QR1 QR2 QR3 QR4

2010/11 (MTEF Strategic Plan)



2011/12 (MTEF Strategic Plan)





ACCOUNTABILITY DOCUMENTS

