


STATE DIAMOND TRADER
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Suite 10, 77th Floor, 55 Diamond Centre, 228 Main Street,
Johannesburg

**STATE DIAMOND TRADER PRESENTATION
TO THE
PPC ON MINERAL RESOURCES
20 JULY 2010**



Chairperson
Ms Linda Makatini

Acting CEO
Ms Futhi Zikalala


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AG ISSUES – 2008/9 FY

For noting:

- Nov 2009 and May 2010 – SDT presentations to PPC on AG report and issues raised
- Issues raised in AG report addressed
- Registration for income tax done in November 2009 and payment of R1,7m done in Feb and April 2010
- Continued operation as "Going Concern" being addressed
- Funding model issue being considered by Shareholder

SDT Strategic Plan 2010/13

VISION

A leading catalyst for the transformation of a sustainable diamond beneficiation industry

SDT Strategic Plan 2010/13

MISSION

- Ensure acquisition of and equitable access to rough diamonds with particular focus on HDSAs
- Promote growth of the industry through relevant interventions
- Establish, maintain and expand a client base of local diamond beneficiators

SDT Strategic Plan 2010/13

VALUES

- We will respect the rights of our stakeholders and promote a caring attitude
- We will promote diversity and create an empowering working environment
- Commitment to mandate – it's promotion, defense and execution
- Agility – anticipation, proactive problem solving and resourcefulness
- Efficiency – professionalism and excellence in all that the SDT does

SDT Strategic Plan 2010/13

STRATEGIC GOALS

- To ensure continued sustainability of the SDT
- To be an efficient and professionally managed organization
- To promote and uphold efficient governance
- To ensure constant and suitable supply and access to rough diamonds

SDT Strategic Goals & Objectives

Strategic Goal 1

Ensure continued sustainability of SDT

Strategic Objectives:

1. Source State funding for the operations of the SDT
2. Improve profitability of SDT operations to ensure its sustainability
3. Provide support to SD T clients
4. Seek regulatory amendments on the mandate to ensure the SDT trades profitably

SDT Strategic Goals & Objectives

Strategic Goal 2

Be an efficient and professionally managed organization

Strategic Objectives:

1. Develop and acquire appropriate Human Resource capacity
2. Develop, implement and maintain systems and internal business processes

SDT Strategic Goals & Objectives

Strategic Goal 3

Promote and uphold efficient governance

Strategic Objectives:

1. Develop, implement and maintain admin systems, procedures and controls in line with Treasury Regulations and other applicable policies
2. Adhere to Corporate Governance Legislation and Policies

SDT Strategic Goals & Objectives

Strategic Goal 4

Ensure constant and suitable supply and access to rough diamonds

Strategic Objectives:

1. Develop and maintain trading relations with other African diamond producing countries
2. Improve positive relations with producers to access better quality goods
3. Enforce compliance with the legislation on trading matters

STRATEGIC OBJECTIVES

Presentation of entire strategic plan:

- Key Strategic Outputs
- Key Activities
- Performance Measures
- Targets

State Diamond Trader

- 3 year strategic plan: 2010/13
- 3 year budget: 2010/13
 - Unfunded strategic plan
 - Funding model consideration
 - MTEF 2010 submission
 - Current revenue from operations