

Oversight of funds

Details in budget: s16(2)(b)

Schedule to budget: s16(2)(g)

Funding sources	Funds that are a direct charge against the NRF	Funds appropriated from the NRF	Funds from Parliament's own revenue sources	Donor funds
Appropriation/ approval		Appropriated by Parliament's Vote on the national Appropriation Act s18(1)(a)	Approved by Parliament s18(1)(b)	Subject to the Agreement with the Donor
Virement		Parliament's approved budget see Definitions		
Unspent funds		8% of main divisions in approved budget s22	Becomes part of Parliament's own funds s23(1)	
Unauthorised expenditure		Overspending or not in accordance with purpose see Definitions (a) and (b)		Not in accordance with agreement see Definitions (c)
Dealing with unauthorised expenditure		Authorised and additional appropriation s20(2)		Authorised Becomes charge on Parliament's own funds s21(1)
		Authorised, but no additional appropriation. Becomes charge on Parliament's own funds s20(4)		Not authorised, must be recovered from responsible person s21(2)
		Not authorised, must be recovered from responsible person s20(5)		